

October 12, 2021

TO: Lincoln Parish Police Jury

FROM: Finance Committee

SUBJECT: Committee Report

The Finance Committee of the Lincoln Parish Police Jury met at the Lincoln Parish Library Events Center on Tuesday, October 12, 2021, at 6:30 p.m. Present were: Skip Russell, Chair; Theresa Wyatt, Matt Pullin, Joe Henderson, and Sharyon Mayfield.

Skip Russell called the meeting to order and delivered the invocation.

Theresa Wyatt offered a motion, seconded by Sharyon Mayfield, to approve the Agenda as presented. The motion carried with the following votes:

YEAS: Wyatt, Pullin, Russell, Henderson, and Mayfield

The first group of items on the Agenda was to consider 2022 budget requests received at the September 14, 2021 Finance Committee Meeting.

Sharyon Mayfield offered a motion, seconded by Theresa Wyatt, to recommend funding in the amount of \$6,000.00 for Lincoln Total Community Action for 2022. Matt Pullin asked what the reason for the increase was; Administrator Doug Postel stated that last year's request was for \$6,000.00, however the jury provided funding in the amount of \$4,000.00. The motion carried with the following votes:

YEAS: Wyatt, Pullin, and Mayfield

ABSTAIN: Russell and Henderson

Theresa Wyatt offered a motion, seconded by Joe Henderson, to recommend funding in the amount of \$1,800.00 for Bayou Lake D'Arbonne Commission for 2022. The motion carried with the following votes:

YEAS: Wyatt, Pullin, Russell, Henderson, and Mayfield

Mrs. Wyatt offered a motion, seconded by Joe Henderson, to recommend funding in the amount of \$2,500.00 for the Sparta Groundwater Commission for 2022. The motion carried with the following votes:

YEAS: Wyatt, Pullin, Russell, Henderson, and Mayfield

Sharyon Mayfield offered a motion, seconded by Joe Henderson, to recommend funding in the amount of \$7,917.00 for the Department of Veteran Affairs for 2022. Matt Pullin asked what

the reason for the increase was. Mr. Postel stated that they use a formula to figure their yearly stipend and that they are usually funded in the amount of \$5000.00 along with electricity and rent in lieu of their monetary request. The motion carried with the following votes:

YEAS: Wyatt, Pullin, Russell, Henderson, and Mayfield

Sharyon Mayfield offered a motion, seconded by Joe Henderson, to recommend funding in the amount of \$5,000.00 for the Council on Aging 2022. The motion carried with the following votes:

YEAS: Wyatt, Pullin, Russell, Henderson, and Mayfield

Theresa Wyatt offered a motion, seconded by Sharyon Mayfield to recommend funding in the amount of \$20,000.00 for the Lincoln Parish IT Department for 2022. The motion carried with the following votes:

YEAS: Wyatt, Pullin, Russell, Henderson, and Mayfield

Matt Pullin offered a motion, seconded by Joe Henderson, to recommend funding in the amount of \$25,000.00 for Lincoln Parish GIS for 2022. The motion carried with the following votes:

YEAS: Wyatt, Pullin, Russell, Henderson, and Mayfield

Matt Pullin offered a motion, seconded by Joe Henderson to recommend funding in the amount of \$137,700.00 for the Third Judicial District Court for 2022. The motion carried with the following votes:

YEAS: Wyatt, Pullin, Russell, Henderson, and Mayfield

Sharyon Mayfield offered a motion, seconded by Matt Pullin, to recommend funding in the amount of \$20,000 for the LSU Cooperative Extension Services for 2022. The motion carried with the following votes:

YEAS: Wyatt, Pullin, Russell, Henderson, and Mayfield

Theresa Wyatt offered a motion, seconded by Matt Pullin, to recommend funding in the amount of \$50,000.00 for the Registrar of Voters for 2022. The motion carried with the following votes:

YEAS: Wyatt, Pullin, Russell, Henderson, and Mayfield

Joe Henderson offered a motion, seconded by Theresa Wyatt, to recommend funding in the amount of \$60,483.00 for the Lincoln Parish Coroner for 2022. The motion carried with the following votes:

YEAS: Wyatt, Pullin, Russell, Henderson, and Mayfield

Theresa Wyatt offered a motion, seconded by Sharyon Mayfield, to recommend funding in the amount of \$244,660 for the Lincoln Parish District Attorney for 2022. The motion carried with the following votes:

YEAS: Wyatt, Pullin, Russell, Henderson, and Mayfield

Matt Pullin offered a motion, seconded by Joe Henderson, to recommend funding in the amount of \$2,500.00 for Trailblazer for 2022. The motion carried with the following votes:

YEAS: Wyatt, Pullin, Russell, Henderson, and Mayfield

Chair Russell asked for an update on the relationship with 4-Paws. Mr. Postel stated that the Police Jury has a comprehensive animal control program with the Lincoln Parish Sheriff's Office and Deputy Rob Sasser. He stated that Deputy Sasser makes the determination of where to take animals that he has picked up based on the animal's temperament and health. He stated that 4-Paws is the first place that Deputy Sasser checks when he has a non-vicious animal to place, however most dogs are taken to either Ouachita Parish Animal Shelter or City of Ruston. Mr. Postel suggested that contracts be negotiated by per animal fee with all of the rescues in Lincoln Parish. Matt Pullin offered a motion, seconded by Sharyon Mayfield, to recommend not funding 4-Paws for the year 2022. The motion carried with the following votes:

YEAS: Wyatt, Pullin, Russell, Henderson, and Mayfield

Joe Henderson offered a motion, seconded by Matt Pullin, to recommend funding in the amount of \$7,500.00 for Keep Lincoln Parish Beautiful for 2022. The motion carried with the following votes:

YEAS: Wyatt, Pullin, Russell, Henderson, and Mayfield

Sharyon Mayfield offered a motion, seconded by Matt Pullin, to recommend funding in the amount of \$1,530.00 for the Northeast Delta Human Services Authority for 2022. The motion carried with the following votes:

YEAS: Wyatt, Pullin, Russell, Henderson, and Mayfield

Joe Henderson offered a motion, seconded by Matt Pullin, to recommend funding in the amount of \$18,500.00 for the Lincoln Parish Health Unit 2022. The motion carried with the following votes:

YEAS: Wyatt, Pullin, Russell, Henderson, and Mayfield

The last item on the agenda was to discuss salaries and wages for Police Jury employees. After discussion, Matt Pullin offered a motion, seconded by Joe Henderson to recommend a 2.5% increase for permanent Police Jury employees for 2022. Mrs. Mayfield asked about raises for certain employees/departments. Mr. Postel stated that he had been discussing this issue with the Superintendents and will come back to the Jury with numbers at a later date. The motion carried with the following votes:

YEAS: Wyatt, Pullin, Russell, Henderson, and Mayfield

There being no other business to discuss, the meeting was adjourned.

Doug Postel
Parish Administrator

Skip Russell
Chair