

September 12, 2023

TO: Lincoln Parish Police Jury

FROM: Finance Committee

SUBJECT: Committee Report

The Finance Committee of the Lincoln Parish Police Jury met in the Lincoln Parish Police Jury Meeting Room, 100 West Texas Avenue, Tuesday, September 12, 2023, at 5:00 p.m. Present were: Skip Russell, Chair; Hazel Hunter, Joe Henderson, and Sharyon Mayfield.

ABSENT: Matt Pullin

Chair Skip Russell called the meeting to order and delivered the invocation.

Joe Henderson offered a motion, seconded by Hazel Hunter, to approve the Agenda as presented. The motion carried with the following votes:

YEAS: Hunter, Russell, Henderson, and Mayfield

Chairman Russell called for Public Comments on Agenda items. There were none.

The Committee received 2024 budget requests from the following Departments:

Bayou Lake D'Arbonne Commission: A letter was received requesting a continuance of the current annual funding in the amount of \$1,800.00.

Sparta Groundwater Commission: A letter was received requesting a continuance of the current annual funding in the amount of \$2,500.00.

Council on Aging: A letter was received requesting a continuance of the current annual funding in the amount of \$5,000.00

Lincoln Total Community Action: A letter was received requesting \$8,000.00 for the year 2024, an increase of \$2,000.00 over current annual funding.

LSU Cooperative Extension Service: A letter was received requesting \$22,500.00 for the year 2024, an increase of \$2,500.00 over current annual funding.

IT Department: A letter was received requesting a continuance of the current annual funding in the amount of \$20,000.00.

Lincoln Parish GIS: A letter was received requesting a continuance of the current annual funding in the amount of \$25,000.00.

September 12, 2023

Registrar of Voters: Mrs. Sharon Parnell was present to request a continuance of the current annual funding in the amount of \$51,000.00.

Lincoln Parish Coroner: A letter was received requesting a continuance of the current annual funding of \$60,483.00.

Third Judicial District Court: A letter was received requesting \$140,739.00 for the year 2024, an increase of \$3,039.00 over current annual funding

Lincoln Parish District Attorney: District Attorney John Belton was present to request funding in the amount of \$300,000.00, an increase of \$55,340.00 over current annual funding.

Northeast Delta Human Services Authority: A letter was received requesting funding in the amount of \$5,000.00, an increase of \$3,470.00 over current annual funding.

Keep Lincoln Parish Beautiful: A letter was received requesting a continuance of the current annual funding of \$7,500.00.

Lincoln Parish Health Unit: A letter was received requesting a continuance of the current annual funding in the amount of \$18,500.00.

There being no other business to come before the Committee, nor any further public comments, Joe Henderson offered a motion, seconded by Sharyon Mayfield, to adjourn the meeting. The motion carried with the following votes:

YEAS: Hunter, Russell, Henderson, and Mayfield

Courtney Hall
Interim Parish Administrator

Skip Russell
Chair