

LINCOLN PARISH REGISTRAR OF VOTERS OFFICE

SHARON S. PARNELL, CERA Lincoln Parish Registrar of Voters

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September 1, 2023

Lincoln Parish Police Jury PO Box 979 Ruston, LA 71273-0979

Dear Police Jury Members:

I am submitting the following itemized 2024 budget request for your consideration and approval. The amount requested is the same as in 2023.

There are four (4) major elections scheduled in 2024. In December 2023, we begin preparing for the March 23, 2024 Presidential Preference Primary. Qualifying for this election is December 13-15, 2023. Then the General Election is scheduled for April 27, 2024. The Open Primary/Presidential/Congressional Election is scheduled for November 5, 2024. Qualifying for this election is July 17-19. Then the Open General/Congressional Election is scheduled for December 7.

I respectfully request your approval of the following 2024 Budget:

OFFICE SUPPLIES/MISCELLANEOUS EXPENSES

Miscellaneous Office Supplies/Equipment/Election Expenses	3,300.00
State OTS Printing/Mailing of Voter Correspondence/Information Cards	2,900.00
Telephone	800.00
Part Time (To Staff Office during Seminar/Workshops/Training)	1,000.00
SUBTOTAL	\$ 8,000.00

TRAVEL/TRAINING/ MEMBERSHIP DUES:

LA ROV ASSOCIATION SEMINAR/CONTINUING ED – New Orleans January 22-24, Three Employees Attending	\$2050.00
SOS Election Academy (May 2024, Baton Rouge) 3 Employees attending	1000.00
Louisiana Registrar of Voters Association Workshop (dates and locations to be announced – Usually Central LA) 3 employees	1050.00
SOS Training (Baton Rouge, Election Day Tally Process) 2 employees	768.00
MEMBERSHIP DUES	
ROV Association Annual Dues (3 members)	\$300.00
Election Center/ CERA Annual Membership Renewal (1 member)	\$200.00
SUBTOTAL:	\$5,000

PERSONNEL EXPENSES

TOTAL BUDGET SUMMARY	\$51,000.00
SUBTOTAL:	\$37,640.00
Insurance & Surety Bonds	120.00
Retirement Contributions	5,655.00
Payrolf Taxes	455.00
Salaries (3 employees)	\$31,410.00

Procedures and legislation affecting our duties change continually. Thank you for providing us with the opportunity to learn and attend training to meet these challenges. Your support of our office is greatly appreciated.

Sincerely,

Sharon S Parnell, CERA

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Registrar of Voters