

LINCOLN PARISH POLICE JURY							
FY 2024 BUDGET							
AGENCY FUNDING REQUESTS							
REQUESTING AGENCY	Voluntary?	2020 Award	2021 Award	2022 Request	2023 Request	2024 Request	INCREASE
PAID FROM GENERAL FUND:							
BAYOU LAKE D'ARBONNE COMMISSION	X	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	-
SPARTA GROUND WATER COMMISSION	X	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	-
COUNCIL ON AGING	X	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	-
LINCOLN TOTAL COMMUNITY ACTION	X	15,000.00	4,000.00	6,000.00	6,000.00	8,000.00	2,000.00
LA. COOPERATIVE EXTENSION SERVICE	X	20,000.00	20,000.00	20,000.00	20,000.00	22,500.00	2,500.00
IT DEPARTMENT		20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	-
LINCOLN PARISH GIS		25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	-
LINCOLN PARISH REGISTRAR OF VOTERS		25,321.00	53,231.00	50,000.00	51,000.00	51,000.00	-
LINCOLN PARISH CORONER		60,483.00	60,483.00	60,483.00	60,483.00	60,483.00	-
THIRD JUDICIAL DISTRICT COURT		137,700.00	137,700.00	137,700.00	137,700.00	140,739.00	3,039.00
LINCOLN PARISH DISTRICT ATTORNEY		244,660.00	244,660.00	244,660.00	244,660.00	300,000.00	55,340.00
TOTAL FROM GENERAL FUND		557,464.00	574,374.00	573,143.00	574,143.00	637,022.00	62,879.00
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PAID FROM OTHER THAN GENERAL FUND:							
NORTH DELTA HUMAN SERVICES AUTHORITY	X	1,530.00	1,530.00	1,530.00	1,530.00	5,000.00	3,470.00
KEEP LINCOLN PARISH BEAUTIFUL*	X	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	-
LINCOLN PARISH HEALTH UNIT**		18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	-
TOTAL FROM OTHER FUNDS		27,530.00	27,530.00	27,530.00	27,530.00	31,000.00	-
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TOTAL ALL FUNDS		584,994.00	601,904.00	600,673.00	601,673.00	668,022.00	62,879.00
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*FUNDED FROM SOLID WASTE DISPOSAL							-
**FUNDED FROM HOSPITAL PROCEEDS FUND							-