

REQUESTING AGENCY	2020 Award	2021 Award	2022 Request	2023 Request	2024 Request	INCREASE
LINCOLN PARISH POLICE JURY						
FY 2024 BUDGET						
AGENCY FUNDING REQUESTS						
PAID FROM GENERAL FUND:						
BAYOU LAKE D'ARBONNE COMMISSION	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	-
SPARTA GROUND WATER COMMISSION	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	-
COUNCIL ON AGING	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	-
LINCOLN TOTAL COMMUNITY ACTION	15,000.00	4,000.00	6,000.00	6,000.00	8,000.00	2,000.00
LA. COOPERATIVE EXTENSION SERVICE	20,000.00	20,000.00	20,000.00	20,000.00	22,500.00	2,500.00
IT DEPARTMENT	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	-
LINCOLN PARISH GIS	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	-
LINCOLN PARISH REGISTRAR OF VOTERS	25,321.00	53,231.00	50,000.00	51,000.00	51,000.00	-
LINCOLN PARISH CORONER	60,483.00	60,483.00	60,483.00	60,483.00	60,483.00	-
THIRD JUDICIAL DISTRICT COURT	137,700.00	137,700.00	137,700.00	137,700.00	140,739.00	3,039.00
LINCOLN PARISH DISTRICT ATTORNEY	244,660.00	244,660.00	244,660.00	244,660.00	300,000.00	55,340.00
TOTAL FROM GENERAL FUND	557,464.00	574,374.00	573,143.00	574,143.00	637,022.00	62,879.00
PAID FROM OTHER THAN GENERAL FUND:						
NORTH DELTA HUMAN SERVICES AUTHORITY	1,530.00	1,530.00	1,530.00	1,530.00	5,000.00	3,470.00
KEEP LINCOLN PARISH BEAUTIFUL *	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	-
LINCOLN PARISH HEALTH UNIT**	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	-
TOTAL FROM OTHER FUNDS	27,530.00	27,530.00	27,530.00	27,530.00	31,000.00	-
TOTAL ALL FUNDS	584,994.00	601,904.00	600,673.00	601,673.00	668,022.00	62,879.00
*FUNDED FROM SOLID WASTE DISPOSAL						-
**FUNDED FROM HOSPITAL PROCEEDS FUND						-