

**Lincoln Parish Budget Request  
Jan - Dec 2022**

	<u>Jan - Dec 22</u>
<b>Income</b>	
Local Grants	5,000.00
Transfer IN - Hospital Proceeds	18,500.00
<b>Total Income</b>	<u>23,500.00</u>
<b>Expense</b>	
Utilities - Electricity and gas	12,000.00
Maintenance of building & grounds	14,000.00
Insurance & Surety bonds	600.00
Office expense supplies	800.00
Miscellaneous	500.00
Computer Equipment	3,000.00
Janitorial	5,000.00
<b>Total Expense</b>	<u>35,900.00</u>
<b>Net Income</b>	<u><u>-12,400.00</u></u>