

LINCOLN PARISH POLICE JURY
 FY 2021 BUDGET
 AGENCY FUNDING REQUESTS

REQUESTING AGENCY	Voluntary?	2019 Award	2020 Award	2021 Request	INCREASE	% CHANGE	RECOMMENDED	INCREASE	% CHANGE
PAID FROM GENERAL FUND:									
LINCOLN TOTAL COMMUNITY ACTION	X	\$ 15,000.00	\$ 4,000.00	\$ 6,000.00	\$ 2,000.00	50.00%		\$ (15,000.00)	-100.00%
BAYOU LAKE D'ARBOIS COMMISSION	X	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ -	0.00%		\$ (1,800.00)	-100.00%
SPARTA GROUND WATER COMMISSION	X	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ -	0.00%		\$ (2,500.00)	-100.00%
DEPARTMENT OF VETERANS AFFAIRS	X	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	0.00%		\$ (5,000.00)	-100.00%
COUNCIL ON AGING	X	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	0.00%		\$ (5,000.00)	-100.00%
IT DEPARTMENT		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	0.00%		\$ (20,000.00)	-100.00%
LINCOLN PARISH GIS		\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -	0.00%		\$ (25,000.00)	-100.00%
JUVENILE ASSISTANCE PROGRAM		\$ 15,278.00	\$ -	\$ -	\$ -	0.00%	\$ -	\$ (15,278.00)	-100.00%
THIRD JUDICIAL DISTRICT COURT		\$ 135,000.00	\$ 137,700.00	\$ 140,450.00	\$ 2,750.00	2.00%		\$ (135,000.00)	-100.00%
LA COOPERATIVE EXTENSION SERVICE	X	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	0.00%		\$ (20,000.00)	-100.00%
LINCOLN PARISH CLERK OF COURT		\$ 22,800.00	\$ 22,800.00	\$ 22,800.00	\$ -	0.00%		\$ (22,800.00)	-100.00%
LINCOLN PARISH REGISTRAR OF VOTERS		\$ 24,341.00	\$ 25,321.00	\$ 49,889.00	\$ 24,568.00	97.03%		\$ (24,341.00)	-100.00%
LINCOLN PARISH CORONER		\$ 60,483.00	\$ 60,483.00	\$ 60,483.00	\$ -	0.00%		\$ (60,483.00)	-100.00%
LINCOLN PARISH DISTRICT ATTORNEY		\$ 244,660.00	\$ 244,660.00	\$ 244,660.00	\$ -	0.00%		\$ (244,660.00)	-100.00%
TRAILBLAZER	X	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ -	0.00%		\$ (2,250.00)	-100.00%
FOUR PAWS***	X	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ -	0.00%		\$ (24,000.00)	-100.00%
TEACH ONE TO LEAD ONE	X	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00	100.00%		\$ -	100.00%
TOTAL FROM GENERAL FUND		\$ 623,112.00	\$ 600,514.00	\$ 639,832.00	\$ 39,318.00	6.55%	\$ -	\$ (623,112.00)	-100.00%
PAID FROM OTHER THAN GENERAL FUND:									
KEEP LINCOLN PARISH BEAUTIFUL*	X	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ -	0.00%		\$ (7,500.00)	-100.00%
NORTH DELTA HUMAN SERVICES AUTHORITY**	X	\$ 1,530.00	\$ 1,530.00	\$ 1,530.00	\$ -	0.00%		\$ (1,530.00)	-100.00%
LINCOLN PARISH HEALTH UNIT**		\$ 18,500.00	\$ 18,500.00	\$ 18,500.00	\$ -	0.00%		\$ (18,500.00)	-100.00%
TOTAL FROM OTHER FUNDS		\$ 27,530.00	\$ 27,530.00	\$ 27,530.00	\$ -	0.00%	\$ -	\$ (27,530.00)	-100.00%
* FUNDED FROM SOLID WASTE DISPOSAL									
** FUNDED FROM HOSPITAL PROCEEDS FUND									
*** NOT MANDATORY AGENCY BUT PARISH REQUIRED TO HAVE AN ANIMAL CONTROL OPERATION									