

RESOLUTION NO. XXX-XX-(X)

A RESOLUTION adopting the Operating Budget of Revenue and Expenditures for the year 2023 for the Humanitarian Enterprises of Lincoln Parish.

BE IT RESOLVED BY THE POLICE JURY OF LINCOLN PARISH, LOUISIANA, convened in regular session this 13th day of December 2022 that:

SECTION I. The following estimates exhibiting items of Revenue by source for the fiscal year beginning January 1, 2023 and ending December 31, 2023 be and the same are hereby adopted and made the Budget of Revenue for the Humanitarian Enterprises of Lincoln Parish for said year 2023:

SOURCE	ANTICIPATED AMOUNT	
	GENERAL FUND	
Use of Money & Property	\$	-
Other Financing Sources	\$	-
From Prior Years Fund Balance	\$	-
TOTAL	\$	-
	TRANSPORTATION FUND	
Intergovernmental Revenue	\$	383,982
Fees & Charges for Services	\$	88,000
Use of Money & Property	\$	27
Excess Revenues/Expenditures	\$	(242,927)
TOTAL	\$	229,082
	LIHEAP ENERGY FUND	
Use of Money & Property	\$	25
Intergovernmental Revenue	\$	88,356
From Prior Years Fund Balance	\$	1,491
TOTAL	\$	89,872
	COMMUNITY SERVICE BLOCK GRANT FUND	
Other Financing Sources	\$	-
Intergovernmental Revenue	\$	245,715
From Prior Years Fund Balance	\$	16,090
TOTAL	\$	261,805
 GRAND TOTAL - ESTIMATED		
REVENUE & OTHER FINANCING	\$	580,759

SECTION II. The following estimates exhibiting items of expenditures by function for the fiscal year beginning January 1, 2023 and ending December 31, 2023 be and the same are hereby adopted and made the Budget of Expenditures for the Humanitarian Enterprises of Lincoln Parish for said year 2023:

FUNCTION	BUDGETED AMOUNT
	GENERAL FUND
Operating Services	\$ -
	TRANSPORTATION FUND
Program Activities & Administration	\$ 229,082
	LIHEAP ENERGY FUND
Program Activities & Administration	\$ 88,381
	COMMUNITY SERVICE BLOCK FUND
Program Activities & Administration	\$ 167,985
 GRAND TOTAL - ESTIMATED EXPENDITURES & OTHER	 \$ 485,448

SECTION III. The adoption of the above and foregoing budget of expenditures be and the

The above and foregoing Resolution was introduced by who moved its adoption. The

Yeas:

Nays:

Absent:

Whereupon, the President declared the Ordinance duly adopted this 13th day of

Doug Postel
Parish Administrator
Lincoln Parish Police Jury

Richard I. Durrett
President
Lincoln Parish Police Jury