

RESOLUTION NO. XXX-XX-(X)

A RESOLUTION to amend and re-enact the Operating Budget of Revenue and Expenditures for the year 2022 for the Humanitarian Enterprises of Lincoln Parish.

BE IT RESOLVED BY THE POLICE JURY OF LINCOLN PARISH, LOUISIANA, convened in regular session this 13th day of December 2022, that the 2022 budget of the Humanitarian Enterprises of Lincoln Parish, be and hereby amended to read as follows:

SECTION I. The following estimates exhibiting items of Revenue by source for the fiscal year beginning January 1, 2022 and ending December 31, 2022 be and the same are hereby adopted and made the Budget of Revenue for the Humanitarian Enterprises of Lincoln Parish for said year

SOURCE	ANTICIPATED AMOUNT	
GENERAL FUND		
Use of Money & Property	\$	-
Other Financing Sources	\$	-
From Prior Years Fund Balance	\$	-
TOTAL	\$	-
TRANSPORTATION FUND		
Intergovernmental Revenue	\$	135,000
Fees & Charges for Services	\$	88,000
Use of Money & Property	\$	27
Other Financing Sources	\$	-
From Prior Years Fund Balance	\$	103,227
TOTAL	\$	326,254
LIHEAP ENERGY FUND		
Use of Money & Property	\$	25
Intergovernmental Revenue	\$	88,356
From Prior Years Fund Balance	\$	16,069
TOTAL	\$	104,450
COMMUNITY SERVICE BLOCK GRANT FUND		
Other Financing Sources	\$	-
Intergovernmental Revenue	\$	482,879
From Prior Years Fund Balance	\$	63,583
TOTAL	\$	546,462
GRAND TOTAL - ESTIMATED REVENUE & OTHER FINANCING SOURCES		
	\$	977,166

SECTION II. The following estimates exhibiting items of expenditures by function for the fiscal year beginning January 1, 2022 and ending December 31, 2022 be and the same are hereby adopted and made the Budget of Expenditures for the Humanitarian Enterprises of Lincoln Parish for said year 2022:

FUNCTION	BUDGETED AMOUNT
GENERAL FUND	
Operating Services	\$ -
TRANSPORTATION FUND	
Program Activities & Administration	\$ 326,254
LIHEAP ENERGY FUND	
Program Activities & Administration	\$ 104,450
COMMUNITY SERVICE BLOCK FUND	
Program Activities & Administration	\$ 551,305
 GRAND TOTAL - ESTIMATED EXPENDITURES & OTHER FINANCING USES	
	\$ 982,009

SECTION III. The adoption of the above and foregoing budget of expenditures be and the same is hereby declared to be an appropriation of the amounts therein set forth to and for the various functions and budget classifications.

The above and foregoing Resolution was introduced by _____ who moved its adoption. The motion was seconded by _____ and after having been read and considered by sections, was adopted by sections and as a whole by the following YEA and NAY vote:

Yeas:

Nays:

Absent:

Whereupon, the President declared the Resolution duly adopted this 13th day of December, 2022.

Doug Postel
Parish Administrator
Lincoln Parish Police Jury

Richard I. Durrett
President
Lincoln Parish Police Jury