

**RESOLUTION NO. XXX-XX-(X)**

A RESOLUTION adopting the Operating Budget of Revenue and Expenditures for the year 2024 for the Humanitarian Enterprises of Lincoln Parish.

BE IT RESOLVED BY THE POLICE JURY OF LINCOLN PARISH, LOUISIANA, convened in regular session this 12th day of December 2023 that:

SECTION I. The following estimates exhibiting items of Revenue by source for the fiscal year beginning January 1, 2024 and ending December 31, 2024 be and the same are hereby adopted and made the Budget of Revenue for the Humanitarian Enterprises of Lincoln Parish for said year 2024:

<b>SOURCE</b>	<b>ANTICIPATED AMOUNT</b>	
<b>TRANSPORTATION FUND</b>		
Intergovernmental Revenue	\$	550,000
Fees & Charges for Services	\$	12,000
Use of Money & Property	\$	150
Excess Revenues/Expenditures	\$	<u>(61,350)</u>
<b>TOTAL</b>	<b>\$</b>	<b>500,800</b>
<b>LIHEAP ENERGY FUND</b>		
Use of Money & Property	\$	100
Intergovernmental Revenue	\$	57,000
Excess Revenues/Expenditures	\$	<u>(3,500)</u>
<b>TOTAL</b>	<b>\$</b>	<b>53,600</b>
<b>COMMUNITY SERVICE BLOCK GRANT FUND</b>		
Other Financing Sources	\$	-
Intergovernmental Revenue	\$	275,000
Excess Revenues/Expenditures	\$	<u>(51,200)</u>
<b>TOTAL</b>	<b>\$</b>	<b>223,800</b>
<b>GRAND TOTAL - ESTIMATED</b>		
<b>REVENUE &amp; OTHER FINANCING</b>	<b>\$</b>	<b>778,200</b>

SECTION II. The following estimates exhibiting items of expenditures by function for the fiscal year beginning January 1, 2024 and ending December 31, 2024 be and the same are hereby adopted and made the Budget of Expenditures for the Humanitarian Enterprises of Lincoln Parish for said year 2024:

**FUNCTION**

**BUDGETED AMOUNT**

**TRANSPORTATION FUND**

Program Activities & Administration      \$                      **500,800**

**LIHEAP ENERGY FUND**

Program Activities & Administration      \$                      **53,600**

**COMMUNITY SERVICE BLOCK FUND**

Program Activities & Administration      \$                      **223,800**

**GRAND TOTAL - ESTIMATED**

**EXPENDITURES & OTHER**              \$                      **778,200**

SECTION III. The adoption of the above and foregoing budget of expenditures be and the same is hereby declared to be an appropriation of the amounts therein set forth to and for the various functions and budget classifications.

The above and foregoing Resolution was introduced by who moved its adoption. The motion was seconded by and after having been read and considered by sections, was adopted by sections and as a whole by the following YEA and NAY vote:

Yeas:

Nays:

Absent:

Whereupon, the President declared the Ordinance duly adopted this

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E. Courtney Hall  
Parish Administrator  
Lincoln Parish Police Jury

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Richard I. Durrett  
President  
Lincoln Parish Police Jury