

**RESOLUTION NO. XXX-XX-(X)**

A RESOLUTION to amend and re-enact the Operating Budget of Revenue and Expenditures for the year 2023 for the Humanitarian Enterprises of Lincoln Parish.

BE IT RESOLVED BY THE POLICE JURY OF LINCOLN PARISH, LOUISIANA, convened in regular session this 12th day of December 2023, that the 2023 budget of the Humanitarian Enterprises of Lincoln Parish, be and hereby amended to read as follows:

SECTION I. The following estimates exhibiting items of Revenue by source for the fiscal year beginning January 1, 2023 and ending December 31, 2023 be and the same are hereby adopted and made the Budget of Revenue for the Humanitarian Enterprises of Lincoln Parish for said year 2023:

<b>SOURCE</b>	<b>ANTICIPATED AMOUNT</b>
<b>GENERAL FUND</b>	
Use of Money & Property	\$ -
Other Financing Sources	\$ -
From Prior Years Fund Balance	\$ -
<b>TOTAL</b>	<b>\$ -</b>
<b>TRANSPORTATION FUND</b>	
Intergovernmental Revenue	\$ 450,000
Fees & Charges for Services	\$ 350
Use of Money & Property	\$ 150
Other Financing Sources	\$ -
Excess Revenues/Expenditures	\$ (61,600)
<b>TOTAL</b>	<b>\$ 388,900</b>
<b>LIHEAP ENERGY FUND</b>	
Use of Money & Property	\$ 100
Intergovernmental Revenue	\$ 88,000
Excess Revenues/Expenditures	\$ (5,250)
<b>TOTAL</b>	<b>\$ 82,850</b>
<b>COMMUNITY SERVICE BLOCK GRANT FUND</b>	
Other Financing Sources	\$ -
Intergovernmental Revenue	\$ 300,000
Excess Revenues/Expenditures	\$ (99,000)
<b>TOTAL</b>	<b>\$ 201,000</b>
<b>GRAND TOTAL - ESTIMATED REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>\$ 672,750</b>

SECTION II. The following estimates exhibiting items of expenditures by function for the fiscal year beginning January 1, 2023 and ending December 31, 2023 be and the same are hereby adopted and made the Budget of Expenditures for the Humanitarian Enterprises of Lincoln Parish for said year 2023:

<b>FUNCTION</b>	<b>BUDGETED AMOUNT</b>
<b>GENERAL FUND</b>	
Operating Services	\$ -
<b>TRANSPORTATION FUND</b>	
Program Activities & Administration	\$ 388,900
<b>LIHEAP ENERGY FUND</b>	
Program Activities & Administration	\$ 82,850
<b>COMMUNITY SERVICE BLOCK FUND</b>	
Program Activities & Administration	\$ 201,000
<b>GRAND TOTAL - ESTIMATED EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>\$ 672,750</b>

SECTION III. The adoption of the above and foregoing budget of expenditures be and the same is hereby declared to be an appropriation of the amounts therein set forth to and for the various functions and budget classifications.

The above and foregoing Resolution was introduced by \_\_\_\_\_ who moved its adoption. The motion was seconded by \_\_\_\_\_ and after having been read and considered by sections, was adopted by sections and as a whole by the following YEA and NAY vote:

Yeas:

Nays:

Absent:

Whereupon, the President declared the Resolution duly adopted this 13th day of December, 2022.

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E. Courtney Hall  
Parish Administrator  
Lincoln Parish Police Jury

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Richard I. Durrett  
President  
Lincoln Parish Police Jury