## NATURE COAST BUSINESS DEVELOPMENT COUNCIL 2024-2025 BUDGET

Levy County BOCC	66,400
Total Revenues	66,400
Anticipated Beginning Reserves	202,358
Total Available Sources	268,758

Expenses & Other	Uses		
Executive Director Salary	\$	57,289	
Payroll Taxes		4,279	
Director Liability Insurance		1,400 1,000	
Telephone			
Professional Fees		1,500	
Auto Lease		4,800	
Auto Insurance		1,400	
Auto Fuel		4,000	
Website		45,000	
Supplies		1,000	
Office		2,500	
Travel		2,000	
Total Expenses		126,167	
Anticipated Ending Reserves		142,591	
<b>Fotal Assigned Uses</b>		268,758	
Net Surplus/(Deficit)		(59,767)	