

LCDPS REVIEW

FY 2024 FIRST HALF

OVERVIEW

- Staff & Stations
- Organizational Chart/Current Staffing
- Fire
 - Calls for Service
 - Fire Types
 - Response Times
- EMS
 - Calls for Service
 - Transports
 - Response Times
 - Status Statistics
 - Mutual Aid
- Accounts Receivable



STAFF/STATION OVERVIEW

- 89 Members
 - 8 Admin
 - 81 Field
- 10 Stations
 - I Dual: Fire/EMS
 - 5 EMS
 - I houses 2 units
 - 4 Fire
 - 2 Inactive (Montbrook & Gulf Hammock)



CURRENT STAFFING

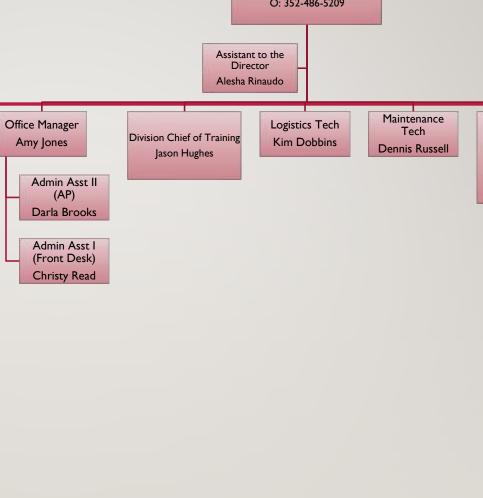
Director James "Mitch"Harrell O: 352-486-5209

Current Vacancies

- 3 FT PM vacancies
 - Float positions
 - Orientation scheduled for 1 FT PM 6/18/24
 - Pre Employment pending for 2 FT PMs
- 2 FT EMT vacancies
 - Orientation scheduled for 1 FT EMT 6/18/24
 - Orientation scheduled for 1 FF2 Support Responder that is scheduling their NREMT for state licensure as an EMT

Current Postings:

none



(4) Battalion Captains

(FT: 3, PT: 1)

A Shift - Matthew Cribbs

B Shift - Elysia Foran

C Shift - Cody Basham

(16) FF/PM

(FT: 12, PT: 4)

(16) PM

(FT: 12, PT: 4)

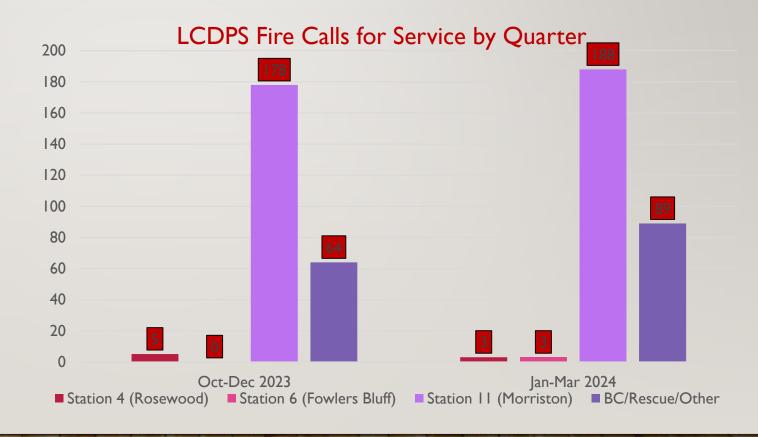
(12) FF/EMT (FT: 11, PT: 1)

(23) EMT (FT: 14, PT: 9)

(10) Support (PT: 9, Vol: 1)

CALLS FOR SERVICE – FIRE

- 529
 - January March 2024: 283
 - 29 of these fire-based calls were responded to with an EMS transport unit
 - October December 2023: 247
 - 21 of these fire-based calls were responded to with an EMS transport unit

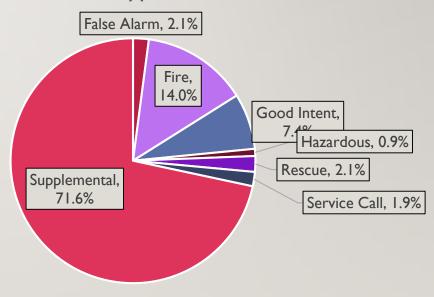




CALLS FOR SERVICE – FIRE TYPES

- The U.S. Fire Administration (USFA) National Fire Incident Reporting System (NFIRS) is a standard reporting system used to describe fire department responses.
- According to USFA, about 23,000 Departments report in NFIRS.
- Departments report about 22,000,000 incidents and 1,000,000 fires per year.
- There are 9 categories of incident types:
 - 100 Fire
 - 200 Overpressure, rupture, explosion, overheat (no fire)
 - 300 Rescue and Emergency Medical Service incidents
 - 400 Hazardous condition (no fire)
 - 500 Service call
 - 600 Good intent call
 - 700 False alarm and false call
 - 800 Severe weather and natural disaster
 - 900 Special incident type

LCDPS Fire Call Types - FY2024 First Half

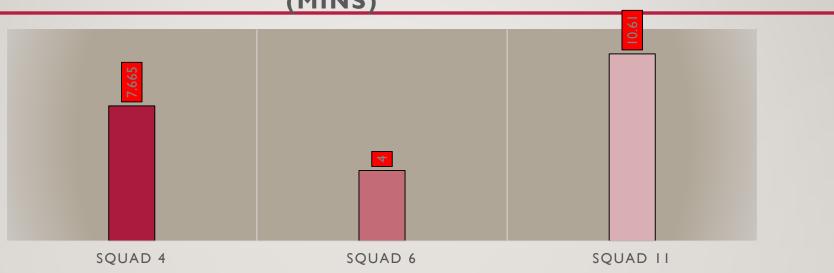


■ False Alarm ■ Fire ■ Good Intent ■ Hazardous ■ Rescue ■ Service Call ■ Supplemental



FIRE RESPONSE TIMES

LCDPS AVERAGE FIRE RESPONSE TIME (MINS)



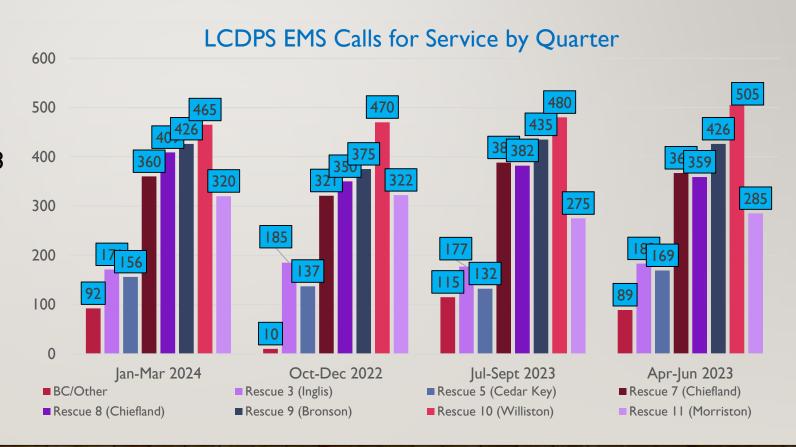
NFPA-1710 states that "the fire department shall have the capability to deploy an initial full alarm assignment within an 8-minute response to 90% of the incidents;" NFPA-1720 states that Departments in rural areas shall deploy an initial full alarm assignment within a 14-minute response to 80% of the incidents. According to the reporting system, the average response time for LCDPS Squads for the first half of FY2024 was 8.33 minutes. The graph above represents the response times for each Levy County Fire Rescue Squad. Squads are typically our most active fire apparatus; more calls are responded to using Squads than Engines or Tankers.

The average response time for all apparatus (including EMS transport units) to fire calls for this timeframe was 10.92 minutes



CALLS FOR SERVICE – EMS

- 9,600
 - January-March 2024
 - 2,399
 - October-December 2023
 - 2,434
 - July-September 2023
 - 2,384
 - April-June 2023
 - 2,383





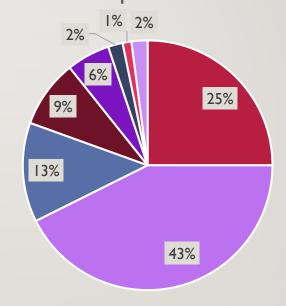
EMS TRANSPORTS

• 3,171 (65.6% of Total EMS Calls)

• Jan-Mar: 1,590

• Oct-Dec: 1,581

LCDPS EMS Transports FY2024 First Half



■ NFRMC: 793

■ VA: 178

Shands/UF: 1,352

Advent Ocala: 60

■ Standalone ER: 408

■ West Marion: 36

■ Bayfront/7 Rivers: 278

Other: 66



EMS RESPONSE TIMES

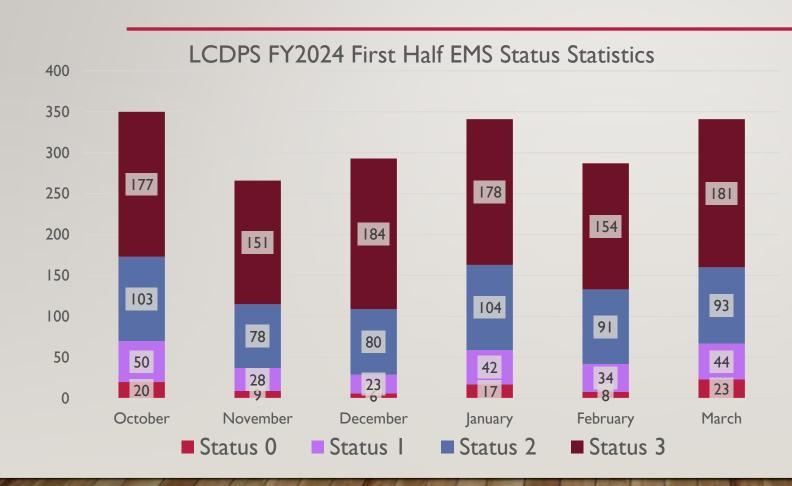
According to NFPA-1710, the 'Golden' Recommended Standard response time is eight (8) minutes or less; this does not take into account rural settings. The average frontline ambulance response time for Levy County EMS for the first half of FY2024 was 10.78 minutes. The graph below represents the average response time after dispatched for each EMS transport unit.







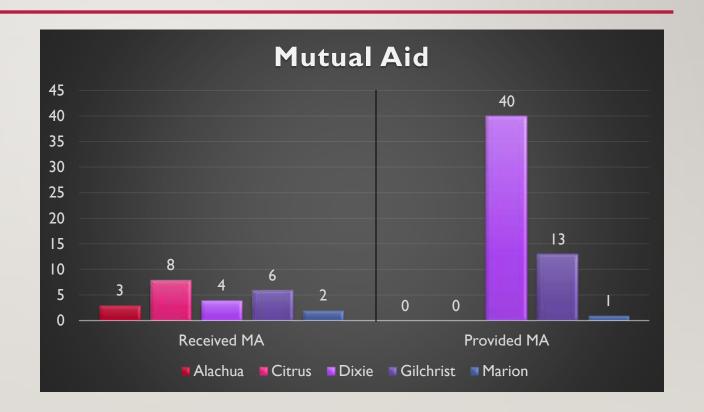
EMS TRANSPORT UNIT STATUS STATISTICS



- Status statistics reflect the number of available EMS transport units in the County throughout a 24 hour period as documented by staff.
 - Status 0- NO available units in the County
 - Status I One available unit in the County
 - Status 2-Two units available in the County
 - Status 3-Three units available in the County

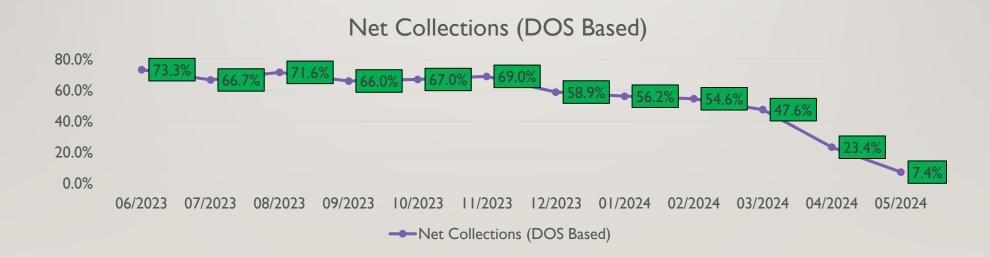
EMS MUTUAL AID

- Provided MA
 - January-March: 26
 - October-December: 28
- Received MA
 - January-March: 14
 - October-December: 9



ACCOUNTS RECEIVABLE (DOS BASED)

• The graph below reflects the current (as of 06/06/2024) net collections for transports each month as listed;





LCDPS COREVALUES

It is with our ever-present core values in mind that we seek to succeed in our mission.

- Integrity- Consistency of actions values and principles; being honest and accountable for one's actions regardless of the circumstances
- Professionalism- Having interest and desire to do a job well and holding a positive attitude towards the profession
- Service- Serving the department and the community with respect and to the best of our ability
- Stewardship- Responsible planning and management of resources