

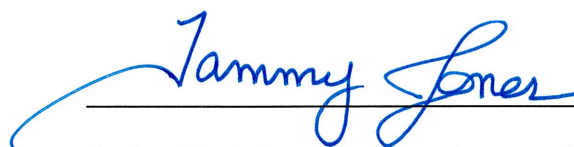
LEVY COUNTY SUPERVISOR OF ELECTIONS

2024-2025 BUDGET

Account Number: 001-0195-581-91010

519.11	Executive Salaries	\$ 144,000.00
519.12	Regular Salaries & Wages	\$ 222,000.00
519.14	Overtime (Subject to FICA & Retirement)	\$ 10,000.00
519.21	FICA	\$ 29,000.00
519.22	Retirement	\$ 79,000.00
519.23	Life & Health Insurance	\$ 47,000.00
519.24	Workers' Compensation	\$ 1,000.00
519.31	Professional Services	\$ 49,500.00
519.32	Accounting & Auditing	\$ 6,000.00
519.34	Other Services	\$ 119,000.00
519.37	Contracted Services	\$ 60,000.00
519.40	Travel & Per Diem	\$ 8,000.00
519.41	Communication Services	\$ 10,000.00
519.42	Freight & Postage Services	\$ 43,000.00
519.43	Utility Services	\$ 2,500.00
519.44	Rentals & Leases	\$ 3,500.00
519.46	Repair and Maintenance Services	\$ 12,000.00
519.47	Printing & Binding	\$ 37,000.00
519.48	Promotional Activities & Advertisement	\$ 2,000.00
519.51	Office Supplies	\$ 20,000.00
519.52	Operating Supplies	\$ 19,500.00
519.54	Books, Publications, Subscriptions and Memberships	\$ 4,000.00
519.55	Training	\$ 14,000.00
519.64	Machinery & Equipment	\$ 20,000.00

TOTAL \$ 962,000.00



Submitted By: Tammy Jones, Supervisor of Elections

May 28, 2024

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LEVY COUNTY SUPERVISOR OF ELECTIONS

2024-2025 BUDGET

Budget Comparison

2024-2025 \$962,000.00 (\$19,000 less than prior budget year)

Items that have increased

SOE Salary per State	\$ 11,000.00
Employee Salary	\$ 25,500.00
FICA	\$ 2,500.00
Health Insurance	\$ 2,000.00
Vendor Fees	\$ 11,000.00
IT Support	\$ 5,000.00
Email Security	\$ 3,500.00
Poll Worker/Temp worker Pay	\$ 9,000.00
Training	\$ 9,000.00
Cyber Software	\$ 15,000.00

2023-2024 \$981,000.00

Increase due to normal year to year inflation and the following one-time increases:

\$90,000 Extra Election (Presidential Preference Election)

\$ 27,500 Lifecycle refresh
