BUDGET REQUEST FOR PROPERTY APPRAISERS

I, Jason Whistler, the Property Appraiser of Levy County, Florida, certify the proposed budget for the period of October 1, 2024, through September 30, 2025, contains information that is an accurate presentation of our work program during this period and expenditures during prior periods (section 195.087, F.S.).

Property Appraiser Signature

5-31-24

Date

BUDGET REQUEST FOR PROPERTY APPRAISERS SUMMARY OF THE 2024-25 BUDGET BY APPROPRIATION CATEGORY

LEVY

COUNTY

EXHIBIT A

| APPROPRIATION | ACTUAL APPROVEI | | ACTUAL | | (INCREASE/DECREASE) | | AMOUNT | (INCREASE/DECREASE) | |
|---|----------------------|----------------|----------------------|--------------------|---------------------|---------------|------------------|---------------------|------|
| APPROPRIATION CATEGORY | EXPENDITURES 2022-23 | BUDGET 2023-24 | EXPENDITURES 3/31/24 | REQUEST 2024-25 | AMOUNT | % | APPROVED 2024-25 | AMOUNT | % |
| (1) | (2) | (3) | (4) | (5) | (6) | (6a) | (7) | (8) | (8a) |
| PERSONNEL SERVICES (Sch. 1-1A) | 965,393 | 1,167,220 | 519,659 | 1,187,057 | 19,837 | 1.70% | | | |
| OPERATING EXPENSES (Sch. II) | 157,723 | 178,697 | 106,998 | 180,076 | 1,379 | 0.77% | | | |
| OPERATING CAPITAL OUTLAY (Sch. III) | | | | | | | | | |
| NON-OPERATING (Sch. IV) | | 15,000 | | 15,000 | | | | | |
| TOTAL EXPENDITURES | \$1,123,116 | \$1,360,917 | \$626,657 | \$1,382,132 | \$21,215 | 1.56% | | | |
| | | | | | | | | | |
| NUMBER OF POSITIONS | | 12 | | 12 | | | | | |
| | | | | | COL (5) - (3) | COL (6) / (3) | | | |