

LEVY BOCC BUDGET AMENDMENT FORM

Email to: LEVYFINANCE@LEVYCLERK.COM

Requesting Department / Office:	0112 COUNTY COMMUNICATIONS	One-Time or Recurring?
Explanation / Description:	Move funds to cover AVTEC Agreement approved 2/6/24	
SOURCE of Funds and Required APPROVAL level:	Appropriating Reserves (Contingency) - Approved via Motion Recorded in BOCC Minutes	Grant Match?
NOTE: ALL COMMITMENTS RECURRING MULTIPLE FISCAL YEARS REQUIRE BOCC APPROVAL		Approved?
BOCC Meeting Date (if Necessary)	April 2 Tuesday, March 19, 2024	

BUDGET AMENDMENT DETAIL

Account Number	Description	Increase (Decrease)
127-0213-521-41010	Communications	\$ 72,931
127-9900-521-99060	Uses-Reserve for Capital Outlay	\$ (48,300)
001-9900-519-99010	Uses-Reserve for Contingencies	\$ (24,631)
001-0106-581-91127	Transfer-Radio Communications	\$ 24,631
Net Increase (Decrease) in USES:		\$ 24,631

ADDITIONAL REVENUES/SOURCES ONLY IN THIS SECTION:

Account Number	Description	Increase (Decrease)
127-3810001	Transfer In-General Fund	\$ 24,631
Net Increase (Decrease) in SOURCES:		\$ 24,631
DOES BUDGET AMENDMENT BALANCE?		YES

DEPARTMENT HEAD:

James B. Sharp

COUNTY COORDINATOR:

Cecilia Tubenway 3/11/24

CLERK OR FINANCE OFFICER:

Danny J Sharp