

Please provide your FY 2026 Budget.

Tabs have been provided to assist, or send your information as is for our initial review.

We will review and confirm.

Contacts:

Mary - Ellen Harper, Levy County

Mike Fitzgerald, County Budget Contractor

mfitzgerald@aclarian.com

813.205.7831

Account String	Account Description	FY26 Budget
000.0000.000000	akfjasdfj asdklfjajf adsf	-
050-0002-513-12000	Regular Salaries & Wages	696,917
050-0002-513-14000	Overtime Salaries & Wages	1,500
050-0002-513-21000	Fica Taxes - Matching	53,314
050-0002-513-22000	Retirement Contributions	102,676
050-0002-513-23010	Health Insurance	95,817
050-0002-513-23020	Life Insurance	432
050-0002-513-24000	Workers Comp Premiums	700
050-0021-519-12000	Regular Salaries & Wages	227,238
050-0021-519-21000	Fica Taxes - Matching	17,384
050-0021-519-22000	Retirement Contributions	35,843
050-0021-519-23010	Health Insurance	52,963
050-0021-519-23020	Life Insurance	213
050-0025-669-12000	REGULAR SALARIES	28,026
050-0025-669-14000	OVERTIME WAGES	1,000
050-0025-669-21000	FICA TAXES	2,144
050-0025-669-22000	RETIREMENT CONTRIBUTIC	4,825
050-0025-669-23010	HEALTH INSURANCE	8,701
050-0025-669-23020	LIFE INSURANCE	33
050-0053-513-11000	Clerk-Exec Salaries & Wag	56,797
050-0053-513-12000	ADMIN-REGULAR SALARIES	28,215
050-0053-513-21000	Fica Taxes - Matching	6,503
050-0053-513-22000	Retirement Contributions	41,962
050-0053-513-23010	Health Insurance	9,125
050-0053-513-23020	Life Insurance	37
		1,472,365

Account String	Account Description	FY26 Budget
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050-0002-513-31010	Professional Services	22,727
050-0002-513-40010	Travel & Per Diem	1,756
050-0002-513-41010	Communications Services	2,704
050-0002-513-42000	Freight/Postage	14,040
050-0002-513-44010	Rental/Lease-Equipment	208
050-0002-513-46010	REPAIR/MAINT BLDG	385
050-0002-513-46030	Repair/Maint-Equipment	208
050-0002-513-49010	Comm/Fees/Cost-Other	728
050-0002-513-49020	Comm/Fees/Cost-Legal Adv	468
050-0002-513-51010	Office Supplies	5,408
050-0002-513-51020	Computer Software	104
050-0002-513-52300	Equipment - Under \$1000	4,932
050-0002-513-55000	Training	13,058
050-0002-513-56401	Equipment 1K-5K	1,248
050-0002-513-64010	Capital (Server)	14,960
050-0021-519-31010	PROFESSIONAL SERVICES	50,000
050-0021-519-40010	Travel & Per Diem	700
050-0021-519-41010	Communications Services	2,808
050-0021-519-42000	Freight/Postage	18,772
050-0021-519-44010	Rental/Lease-Equipment	208
050-0021-519-44050	Rental/Lease-Buildings	3,952
050-0021-519-49010	Comm/Fees/Cost-Other	832
050-0021-519-51010	Office Supplies	2,912
050-0021-519-52300	EQUIPMENT LESS THAN \$10	2,447
050-0021-519-54020	Computer Software	520
050-0021-519-55000	Training	5,730
050-0025-669-31010	PROFESSIONAL SERVICES	520
050-0025-669-40010	Travel & Per Diem	200
050-0025-669-41010	COMMUNICATIONS SERVICE	416
050-0025-669-42000	FREIGHT/POSTAGE	208
050-0025-669-44010	RENTAL/LEASE-EQUIPMENT	104
050-0025-669-49010	COMM/FEES/COST-OTHER	104
050-0025-669-51010	OFFICE SUPPLIES	832
050-0025-669-52300	Equipment under \$1000	282
050-0025-669-55000	Training	941
050-0053-513-31110	Prof-Attorneys	5,784
050-0053-513-40010	Travel & Per Diem	500
050-0053-513-41010	Communications	1,144
050-0053-513-42000	Postage/Freight	728
050-0053-513-44010	Rental/Lease-Equipment	5,356

050-0053-513-46100	Repair/Maint Automotive	156
050-0053-513-49010	Comm/Fees/Cost-Other	416
050-0053-513-51010	Office Supplies	728
050-0053-513-52010	Gasoline Oil & Lubricants	759
050-0053-513-52300	Equipment under 1000	315
050-0053-513-54030	Educational-Tuition	1,248
050-0053-513-55000	Training	1,051
050-0003-513-31010	Professional Services	51,844
050-0003-513-41010	Communications Services	3,900
050-0003-513-52300	Equipment - Under \$1000	1,768
050-0003-513-64010	Misc-Capital Equipment	5,200
050-0040-604-41010	Communications Services	9880
050-0040-604-44010	Rental/Lease-Equipment	208
050-0040-604-46010	Comm/Fees/Cost-Other	1560
		267,967

Account String
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Account Description
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050-3316501	TITLE IVD REIMBURSEMENT
050-3411001	Recording Fees
050-3411002	COPIES-ALL
050-3411003	Record Search-ALL
050-3411004	Certification-ALL
050-3411005	Microfilm/CD ROM Charges
050-3411007	RECORDING MISC FEES
050-3411010	MARRIAGE LICENSE FEES
050-3411011	REGISTRY FEE
050-3411012	DOC STAMP COMMISSION
050-3411013	INTANGIBLE STAMP COMMISSION
050-3417545	Tax Deed Fees
050-3615001	Interest-Clerk
050-3690003	Miscellaneous Revenue
050-3690007	Misc-Ret Bank Items
050-3810010	Transfer/General Fund
050-3899003	Est Uncollectible Revenue

FY26 Budget
0

(35,000.00)
(187,400.00)
(5,300.00)
(100.00)
(3,600.00)
(2,300.00)
(6,400.00)
(8,500.00)
-
(17,800.00)
(2,600.00)
(53,500.00)
(3,400.00)
(1,000.00)
-
(1,431,932.00)
18,500.00

(1,740,332.00)

Fund #	Fund Name
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Dept #

Dept Name

Accnt #

Accnt Name