

Robert (Bobby) B. McCallum, Jr.
Sheriff of Levy County

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MEMBER, FLORIDA SHERIFF'S ASSOCIATION
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P.O. DRAWER 1719
BRONSON, FLORIDA 32621-1719

May 27, 2025

Levy County Board of County Commissioners
355 South Court Street
Bronson, Florida 32621

Honorable Board of County Commissioners:

Attached please find the amended requested budget for the fiscal year 2025/2026. I certify that this amount is a reasonable estimation of the cost to operate the Sheriff's Office for the fiscal year. We are requesting the following budget to be funded.

001-521	Personnel	\$ 8,738,271.00
	Operating Expenses	\$ 1,911,650.00
	Capital Outlay	\$ 147,000.00
	School Resource	\$ 1,871,455.00
	Total	\$ 12,668,376.00
001-711	Personnel	\$ 1,158,326.00
	Total	\$ 1,158,326.00
001-523	Personnel	\$ 6,686,870.00
	Operating Expenses	\$ 1,561,300.00
	Capital Outlay	\$ 88,000.00
	Total	\$ 8,336,170.00
001-525	Personnel	\$ 472,707.00
	Operating Expenses	\$ 19,700.00
	Capital Outlay	\$ 500.00
	Total	\$ 492,907.00
001-529	Personnel	\$ 2,079,914.00
	Operating Expenses	\$ 164,000.00
	Capital Outlay	\$ 17,000.00
	Total	\$ 2,260,914.00
001-911	Personnel	\$ 154,658.00
	Operating Expenses	\$ 69,727.00
	Capital Outlay	\$ 12,000.00
	Total	\$ 236,385.00

Grand Total	\$ 25,153,078.00
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Due to the increased cost of vehicles the Sheriff's Office would like to request the additional minimum recurring allotment of \$800,000 for FY 2025-26 (originally approved for \$400,000 on 6/22/21 for FY 2023). This amount would be added to our year-end rollover funds to arrive at FY 2025-26's total available capital funding. We understand that, once Final FY 2025 balances are known, the Board's Finance & Budget Office will "true-up" the anticipated rollover to either add or subtract funds to arrive at actual rollover per the Board's Budget Policy Resolution 2017-015, Section VI. We understand that the BOCC cannot reallocate or re-appropriate capital funds, including but not limited to excess rollover, previously allocated to our office, except as requested by the Sheriff (FS 30.49(8)), (FS 129.01(2)(e)2)."

Sincerely,

Robert B. McCallum, Jr.
Sheriff