

Please provide your FY 2026 Budget.

Tabs have been provided to assist, or send your information as is for our initial review.

We will review and confirm.

Contacts:

Mary - Ellen Harper, Levy County

Mike Fitzgerald, County Budget Contractor

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813.205.7831

Account String	Account Description	FY26 Budget
519.11	Executive Salaries	145,500.00
519.12	Regular Salaries & Wages	254,500.00
519.14	Overtime	10,000.00
519.21	FICA Taxes	31,500.00
519.22	Retirement Contributions	84,500.00
519.23	Life & Health Insurance	59,000.00
519.24	Workers' Compensation	1,000.00

Account String

519.31

519.32

519.34

519.37

519.40

519.41

519.42

519.43

519.44

519.46

519.47

519.48

519.51

519.52

519.54

519.55

Account Description

Professional Services

Accounting & Auditing

Other Services

Contracted Services

Travel & Per Diem

Communication Services

Freight & Postage Services

Utility Services

Rentals & Leases

Repair & Maintenance Services

Printing & Binding

Promotional Activities

Office Supplies

Operating Supplies

Books, Publications. Subscriptions & Memberships

Training

FY26 Budget

29,000.00

6,500.00

127,500.00

62,500.00

8,000.00

11,000.00

38,000.00

2,500.00

3,500.00

3,000.00

47,500.00

4,000.00

15,000.00

12,000.00

4,000.00

10,000.00

Account String
519.64

Account Description
Machinery & Equipment

FY26 Budget
20,000.00

Fund #

Fund Name

Dept #

Dept Name

Accnt #

001-0195-581-91010

Accnt Name

Supervisor of Elections

519.11	Executive Salaries
519.12	Regular Salaries & Wages
519.14	Overtime
519.21	FICA Taxes
519.22	Retirement Contributions
519.23	Life & Health Insurance
519.24	Workers' Compensation
519.31	Professional Services
519.32	Accounting & Auditing
519.34	Other Services
519.37	Contracted Services
519.40	Travel & Per Diem
519.41	Communication Services
519.42	Freight & Postage Services
519.43	Utility Services
519.44	Rentals & Leases
519.46	Repair & Maintenance Services
519.47	Printing & Binding
519.48	Promotional Activities
519.51	Office Supplies
519.52	Operating Supplies
519.54	Books, Publications. Subscriptions & Memberships
519.55	Training
519.64	Machinery & Equipment