

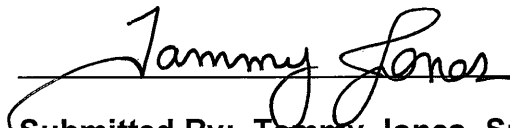
LEVY COUNTY SUPERVISOR OF ELECTIONS

2025-2026 BUDGET

Account Number: 001-0195-581-91010

519.11	Executive Salaries	\$ 145,500.00
519.12	Regular Salaries & Wages	\$ 254,500.00
519.14	Overtime (Subject to FICA & Retirement)	\$ 10,000.00
519.21	FICA	\$ 31,500.00
519.22	Retirement	\$ 84,500.00
519.23	Life & Health Insurance	\$ 59,000.00
519.24	Workers' Compensation	\$ 1,000.00
519.31	Professional Services	\$ 29,000.00
519.32	Accounting & Auditing	\$ 6,500.00
519.34	Other Services	\$ 127,500.00
519.37	Contracted Services	\$ 62,500.00
519.40	Travel & Per Diem	\$ 8,000.00
519.41	Communication Services	\$ 11,000.00
519.42	Freight & Postage Services	\$ 38,000.00
519.43	Utility Services	\$ 2,500.00
519.44	Rentals & Leases	\$ 3,500.00
519.46	Repair and Maintenance Services	\$ 3,000.00
519.47	Printing & Binding	\$ 47,500.00
519.48	Promotional Activities & Advertisement	\$ 4,000.00
519.51	Office Supplies	\$ 15,000.00
519.52	Operating Supplies	\$ 12,000.00
519.54	Books, Publications, Subscriptions and Memberships	\$ 4,000.00
519.55	Training	\$ 10,000.00
519.64	Machinery & Equipment	\$ 20,000.00

TOTAL \$ 990,000.00



Submitted By: Tammy Jones, Supervisor of Elections

May 13, 2025

LEVY COUNTY SUPERVISOR OF ELECTIONS
2025-2026 BUDGET

2025-2026 **\$990,000** (requested)

(Increase of \$28,000) Less than 3% increase from prior fiscal year

2024-2025 \$962,000 (approved)

2023-2024 \$981,000 (approved)
