

LEVY COUNTY CLERK & COMPTROLLER OPERATIONAL BUDGET - FY 2026
CLERK GENERAL FUND

	Sum of 2024 Actual **	Sum of 2025 Budget	Sum of 2026 Budget Request	Sum of Increase/(Decrease)
050 - CLERK GENERAL FUND				
R - Revenue				
3 - Inter Govt	113,018.02	93,600	35,000	(58,600)
4 - Service Chrg	281,070.37	284,000	287,500	3,500
6 - Miscellaneous	45,332.72	3,400	4,400	1,000
8 - Other	1,548,860.00	1,162,013	1,413,432	251,419
R - Revenue Total	1,988,281.11	1,543,013	1,740,332	197,319
X - Expense				
P - Payroll	(1,418,417.77)	(1,374,448)	(1,472,365)	(97,917)
O - Operating	(201,895.69)	(163,565)	(247,807)	(84,242)
C - Capital	-	(5,000)	(20,160)	(15,160)
U - Other Use	(367,967.65)	-	-	-
X - Expense Total	(1,988,281.11)	(1,543,013)	(1,740,332)	(197,319)

** FY 2024 audit is still in progress.