

STACY A. SCOTT
PUBLIC DEFENDER
Eighth Judicial Circuit

151 Southwest 2nd Avenue
Gainesville, FL 32601-6229
(352) 338-7370

81 N. 3rd Street
Macclenny, FL 32063
(904) 259-4245

Bradford County Courthouse
P.O. Box 1059
Starke, FL 32091-1059
(904) 966-6273

353 South Court Street
P.O. Box 1119
Bronson, FL 32621-1119
(352) 486-5350



Serving Alachua County

Serving Baker County

Serving Bradford and
Union Counties

Serving Levy and
Gilchrist Counties

Reply to:

May 29, 2025

Levy County Board of County Commissioners
Attn: Levy Finance
355 South Court Street
Bronson, FL 32621

Re: FY 2025/26 Levy County I.T. Budget Request

Enclosed please find our Information Technology & Communications budget request for FY 2025-26. Our current budget request is necessary to meet the operating needs of our agency and includes an increase for software costs incurred by our office.

Please note that this budget request does not address other Article V [rev. 7] expenditures associated with facility costs such as the following budget accounts for which we do not receive invoices and have no meaningful control over their associated expenditures:

001-0231-603-41010 Communication Services
001-0231-603-43010 Utility Services
001-0231-603-46010 Repair/Maint.-Bldg./Grounds
001-0231-603-46061 Repair/Maint.-A/C Bldg.
001-0231-603-46075 Repair/Maint.-Security

This agency respectfully requests your consideration of our budget request. Please contact me if you need additional information or have any questions.

Sincerely,

Dan Priscott,
Administrative Director

FY 2025-26 LEVY COUNTY I.T. BUDGET REQUEST
PUBLIC DEFENDER'S OFFICE, 8TH JUDICIAL CIRCUIT

CIRCUIT-WIDE SHARED COSTS [107-0231-713-49018 & 001-0231-713-49018]
(11% REIMBUSED COSTS TO ALACHUA COUNTY)

STAC Maintenance	9,550.00
Microsoft Windows EA	<u>3,075.00</u>
	\$12,625.00

EQUIPMENT [107-0231-713-64010]

Computers/Laptops/Servers	\$3,250.00
---------------------------	------------

Total Reimbursement to Alachua County	\$15,875.00
--	--------------------

REPAIRS/MAINTENANCE [107-0231-713-46030]

Misc. Repairs & Maintenance	\$1,200.00
-----------------------------	-------------------

<u>IT OPERATING SUPPLIES</u> [107-0231-713-52040]	\$2,500.00
--	-------------------

<u>COMMUNICATIONS-MOBILE</u> [001-0231-603-41011]	\$4,000.00
--	-------------------

TOTAL I.T. BUDGET REQUEST:	\$23,575.00
-----------------------------------	--------------------

Levy County Technology and Communications Budget Request History

FY 15-16	\$18,051	
FY 16-17	\$18,051	
FY 17-18	\$18,051	
FY 18-19	\$18,051	
FY 19-20	\$18,051	
FY 20-21	\$18,051	
FY 21-22	\$18,756	
FY 22-23	\$18,825	
FY 23-24	\$19,215	
FY 24-25	\$19,250	
FY 25-26	\$23,575	22%

FY 25-26 Increase Breakdown

CIP/STAC	\$4,475	
Media	\$9,150	Billed to State