

May 27, 2025

Levy County Board of Co
355 South Court Street
Bronson, Florida 32621

Honorable Board of Coun

001-521

001-711

001-523

001-525

001-529

001-911

Sincerely,

Robert B. McCallum, Jr.
Sheriff

County Commissioners

County Commissioners:

Attached please find the amended requested budget for the fiscal year 2025/2026. I certify that this amount is a reasonable estimation of the cost to operate the Sheriff’s Office for the fiscal year. We are requesting the following budget to be funded.

Personnel
Operating Expenses
Capital Outlay
School Resource
Total

Personnel
Total

Personnel
Operating Expenses
Capital Outlay
Total

Personnel
Operating Expenses
Capital Outlay
Total

Personnel
Operating Expenses
Capital Outlay
Total

Personnel
Operating Expenses
Capital Outlay
Total

Grand Total

Due to the increased cost of vehicles the Sheriff's Office would like to request the additional minimum recurring allotment of \$800,000 for FY 2025-26 (originally approved for \$400,000 on 6/22/21 for FY 2023). This amount would be added to our year-end rollover funds to arrive at FY 2025-26's total available capital funding. We understand that, once Final FY 2025 balances are known, the Board's Finance & Budget Office will "true-up" the anticipated rollover to either add or subtract funds to arrive at actual rollover per the Board's Budget Policy Resolution 2017-015, Section VI. We understand that the BOCC cannot reallocate or re-appropriate capital funds, including but not limited to excess rollover, previously allocated to our office, except as requested by the Sheriff (FS 30.49(8)), (FS 129.01(2)(e)2)."

\$ 8,738,271.00
\$ 1,911,650.00
\$ 147,000.00
\$ 1,871,455.00
\$ 12,668,376.00

\$1,158,326.00
\$1,158,326.00

\$6,686,870.00
\$1,561,300.00
\$88,000.00
\$8,336,170.00

\$472,707.00
\$19,700.00
\$500.00
\$492,907.00

\$2,079,914.00
\$164,000.00
\$17,000.00
\$2,260,914.00

\$154,658.00
\$69,727.00
\$12,000.00
\$236,385.00

\$ 25,153,078.00

Account String
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Account Description
akfjasdfj asdklfjajf adsf

FY26 Budget
0

Account String
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Account Description
akfjasdfj asdklfjajf adsf

FY26 Budget
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Account String
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Account Description
akfjasdfj asdklfjajf adsf

FY26 Budget
0

Fund #	Fund Name
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Dept #

Dept Name

Accnt #

Accnt Name