

LEVY COUNTY CLERK & COMPTROLLER OPERATIONAL BUDGET - FY 2026
CLERK GENERAL FUND

	Sum of 2024 Actual **	Sum of 2025 Budget	Sum of 2026 Budget Request
050 - CLERK GENERAL FUND			
R - Revenue			
3 - Inter Govt	113,018.02	93,600	35,000
4 - Service Chrg	281,070.37	284,000	287,500
6 - Miscellaneous	45,332.72	3,400	4,400
8 - Other	1,548,860.00	1,162,013	1,413,432
R - Revenue Total	1,988,281.11	1,543,013	1,740,332
X - Expense			
0002 - FINANCE & BOCC MINUTES			
P - Payroll	(840,612.47)	(724,233)	(951,356)
O - Operating	(69,790.48)	(49,723)	(67,974)
C - Capital	-	-	(14,960)
0003 - IT			
O - Operating	(51,651.02)	(55,300)	(57,512)
C - Capital	-	(5,000)	(5,200)
0021 - RECORDING			
P - Payroll	(278,682.54)	(280,220)	(333,641)
O - Operating	(39,434.57)	(29,550)	(88,881)
0025 - 4-D CHILD SUPPORT			
P - Payroll	(97,398.65)	(101,687)	(44,729)
O - Operating	(733.39)	(2,100)	(3,607)
0040 - BOCC FUNDED COURT COMMUNICATIONS			
O - Operating	(11,906.00)	(11,200)	(11,648)
0053 - CLERK NON-COURT ADMIN			
P - Payroll	(201,724.11)	(268,308)	(142,639)
O - Operating	(28,380.23)	(15,692)	(18,185)
6004 - OFFICE RESTORATION & RENOVATIONS			
O - Operating	-	-	-
9900 -			
U - Other Use	(367,967.65)	-	-
C101 - CLERK SPACE RENOVATIONS AND FURNISHINGS - FINANCE			
O - Operating	-	-	-
X - Expense Total	(1,988,281.11)	(1,543,013.00)	(1,740,332)
50 - CLERK GENERAL FUND TOTAL	-	-	-

** FY 2024 audit is still in progress.