

**Levy County  
2025/2026 Court Budget  
Budget Request**

**Levy County Reimbursement To Alachua County For Circuit Wide Expense**

**Budget Element**

Operating Expenses	\$ 20,460
Alternative Sanctions Coordinator	\$ 12,143
Courier/Purchasing Technician	\$ 9,673
Information Systems Department	\$ 58,827
Pro Se Case Manager	<u>\$ 37,823</u>
 TOTAL	 \$ 138,926

There are some costs which are the responsibility of the county and might not be shown in this budget because these costs are not known by court administration such as communications, facilities, security, etc.

**EIGHTH JUDICIAL CIRCUIT**  
**2025/2026 Court Budget**  
**Expense Only**

Travel (Benefit of Circuit)	\$ 19,500	Alt Sanctions, Courier, Info Systems, Etc.
Repair/Maint/Upgrade Equip	\$ 25,000	Printers/Copiers, Audio/Video, Network Maintenance.
Software & Supplies	\$ 84,000	Software upgrades, Parts and Equipment
Computers	\$ 50,000	Computers for Judges & JA's, Courtrooms and Staff Offices
Communication	<u>\$ 7,500</u>	Mobile Hotspots, Communication Costs
	<b>\$ 186,000</b>	

These costs are in accordance with House Bill 113A and Senate Bill 2962 for costs which are the counties responsibility such as communications, networks, computers, etc. These circuit wide expenses are billed quarterly as they are incurred. The percentage for each County is based on the current Florida Estimates of Population prepared by the Bureau of Economic and Business Research, University of Florida.

Alachua County	67%	\$ 124,620
Baker County	7%	\$ 13,020
Bradford County	7%	\$ 13,020
Gilchrist County	4%	\$ 7,440
Levy County	11%	\$ 20,460
Union County	4%	\$ 7,440
		<b>\$ 186,000</b>

**EIGHTH JUDICIAL CIRCUIT  
2025/2026 Court Budget**

Alternative Sanctions Coordinator      \$ 110,394      Personal Services

House Bill 113A states that Alternative Sanctions Coordinator is a required county responsibility. The billing percentage is based on the current Florida Estimates of Population prepared by the Bureau of Economic and Business Research, University of Florida.

Alachua County	67%	\$	73,963
Baker County	7%	\$	7,728
Bradford County	7%	\$	7,728
Gilchrist County	4%	\$	4,416
Levy County	11%	\$	12,143
Union County	4%	\$	4,416
		\$	110,394

**EIGHTH JUDICIAL CIRCUIT  
2025/2026 Court Budget**

Courier	\$ 87,932	Personal Services
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House Bill 113A states that Courier Services are a required county responsibility. The estimated personal services expense is \$ 87,932. The position is responsible for delivery, receipt, inventory, and oversight of equipment, supplies, and court forms circuit wide. This expense will be billed quarterly to all counties in the Eighth Judicial Circuit. Each County's percentage is based on the current Florida Estimates of Population prepared by the Bureau of Economic and Business Research, University of Florida.

Alachua County	67%	\$	58,916
Baker County	7%	\$	6,155
Bradford County	7%	\$	6,155
Gilchrist County	4%	\$	3,517
Levy County	11%	\$	9,673
Union County	4%	\$	3,517
		\$	87,932

**EIGHTH JUDICIAL CIRCUIT  
2025/2026 Court Budget**

Information Systems Department

\$ 534,787

Personal Services

Senate Bill 2962 states that the counties are responsible for all computer networks including any county-funded support staff. The estimated personal services expense for the Information Systems Department that provides network and technical support is \$534,787. This expense will be billed quarterly to all counties in the Eighth Judicial Circuit. Each County's percentage is based on the current Florida Estimates of Population prepared by the Bureau of Economic and Business Research, University of Florida.

Alachua County	67%	\$	358,307
Baker County	7%	\$	37,435
Bradford County	7%	\$	37,435
Gilchrist County	4%	\$	21,391
Levy County	11%	\$	58,827
Union County	4%	\$	21,391
		\$	534,787

# **EIGHTH JUDICIAL CIRCUIT** **2025/2026 Court Budget**

Pro Se Case Manager	\$ 109,063	Personal Services
Travel	<u>\$ 5,000</u>	Paid to Gilchrist County
Total	\$ 114,063	

The estimated personal services expense for the Pro Se Case Manager position that will be responsible for pro se case management circuit wide is \$114,063. This position works exclusively in Baker, Bradford, Gilchrist, Levy and Union Counties and is billed to these counties on a quarterly basis. Each County's percentage is based on the current Florida Estimates of Population prepared by the Bureau of Economic and Business Research, University of Florida.

Baker County	20.87%	\$	23,805
Bradford County	20.22%	\$	23,064
Gilchrist County	14.11%	\$	16,095
Levy County	33.16%	\$	37,823
Union County	11.64%	\$	13,277
		\$	114,063

**EIGHTH JUDICIAL CIRCUIT  
2025/2026 Court Budget**

Description	Alachua	Baker	Bradford	Gilchrist	Levy	Union
Alternative Sanctions Coordinator	\$ 73,963	\$ 7,728	\$ 7,728	\$ 4,416	\$ 12,143	\$ 4,416
Courier	\$ 58,916	\$ 6,155	\$ 6,155	\$ 3,517	\$ 9,673	\$ 3,517
Information Systems Department	\$ 358,307	\$ 37,435	\$ 37,435	\$ 21,391	\$ 58,827	\$ 21,391
Regional Pro Se Case Manager	\$ -	\$ 23,805	\$ 23,064	\$ 16,095	\$ 37,823	\$ 13,277
Circuit Wide Miscellaneous Expense	\$ 124,620	\$ 13,020	\$ 13,020	\$ 7,440	\$ 20,460	\$ 7,440
<b>Total</b>	<b>\$ 615,806</b>	<b>\$ 88,143</b>	<b>\$ 87,401</b>	<b>\$ 52,860</b>	<b>\$ 138,926</b>	<b>\$ 50,041</b>

**Amount contributed by each county is based upon estimated population.**

% Contributed by County (except Regional Pro Se Manager):

Alachua County	67%
Baker County	7%
Bradford County	7%
Gilchrist County	4%
Levy County	11%
Union County	4%

% Contributed by County for Regional Pro Se Manager:

Alachua County	0.00%
Baker County	20.87%
Bradford County	20.22%
Gilchrist County	14.11%
Levy County	33.16%
Union County	11.64%



**EIGHTH JUDICIAL CIRCUIT**  
**FY24/25 Increase/Decrease over FY23/24**  
**Circuit Wide Budget Salaries & Benefits Only**

Description	Alachua	Baker	Bradford	Gilchrist	Levy	Union
Alternative Sanctions Coordinator	\$ 5,502	\$ 575	\$ 575	\$ 329	\$ 903	\$ 329
Courier	\$ 9,964	\$ 1,041	\$ 1,041	\$ 595	\$ 1,636	\$ 595
Information Systems Department	\$ 33,350	\$ 3,484	\$ 3,484	\$ 1,991	\$ 5,476	\$ 1,991
Regional Pro Se Case Manager	\$ -	\$ 1,395	\$ 293	\$ 1,903	\$ 4,027	\$ 137
Circuit Wide Miscellaneous Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 48,816</b>	<b>\$ 6,495</b>	<b>\$ 5,392</b>	<b>\$ 4,819</b>	<b>\$ 12,042</b>	<b>\$ 3,052</b>

**Amount contributed by each county is based upon estimated population.**

% Contributed by County (except Regional Pro Se Manager):

Alachua County	67%
Baker County	7%
Bradford County	7%
Gilchrist County	4%
Levy County	11%
Union County	4%

% Contributed by County for Regional Pro Se Manager:

Alachua County	0.00%
Baker County	20.87%
Bradford County	20.22%
Gilchrist County	14.11%
Levy County	33.16%
Union County	11.64%



**Levy County  
2025/2026 Court Budget  
Multi-Year Budget Request**

**Levy County Reimbursement To Alachua County For Circuit Wide Expense**

<b><u>Budget Element</u></b>	<b><u>2022/2023</u></b>	<b><u>2023/2024</u></b>	<b><u>2024/2025</u></b>	<b><u>2025/2026</u></b>
Operating Expenses	\$ 18,040	\$ 20,460	\$ 20,460	\$ 20,460
Alternative Sanctions Coordinator	\$ 10,329	\$ 11,240	\$ 11,866	\$ 12,143
Courier/Purchasing Technician	\$ 8,371	\$ 8,037	\$ 9,453	\$ 9,673
Information Systems Department	\$ 48,590	\$ 53,351	\$ 57,475	\$ 58,827
Pro Se Case Manager	\$ 29,402	\$ 33,796	\$ 37,005	\$ 37,823
TOTAL	\$ 114,731	\$ 126,884	\$ 136,259	\$ 138,926

There are some costs which are still the responsibility of the county and might not be shown in this budget because these costs are not known by court administration such as communications, facilities, security, etc.