

MERIDIAN HEALTHCARE

ANNUAL REPORT 2025







Meridian provides whole-person care rooted in hope and empathy

Established in 1971, Meridian Healthcare has been providing behavioral health treatment and services to North Central Florida communities for over 50 years.

With locations serving 14 counties across North Central Florida, Meridian is highly committed to supporting and restoring hope to individuals in all of the communities we serve.

It is Meridian's ambition to transform our communities, together, from the inside out.





OUR **VALUES**





Hope

A healthy dose of hope helps us stay positive on the most challenging days.



Empathy

We are committed to compassion, understanding, and genuine human connection.



Accountability

We all have a responsibility to work with integrity as we strive to deliver high-quality care.



Resilience

Our community depends on us to show up and continually give our best.



Teamwork

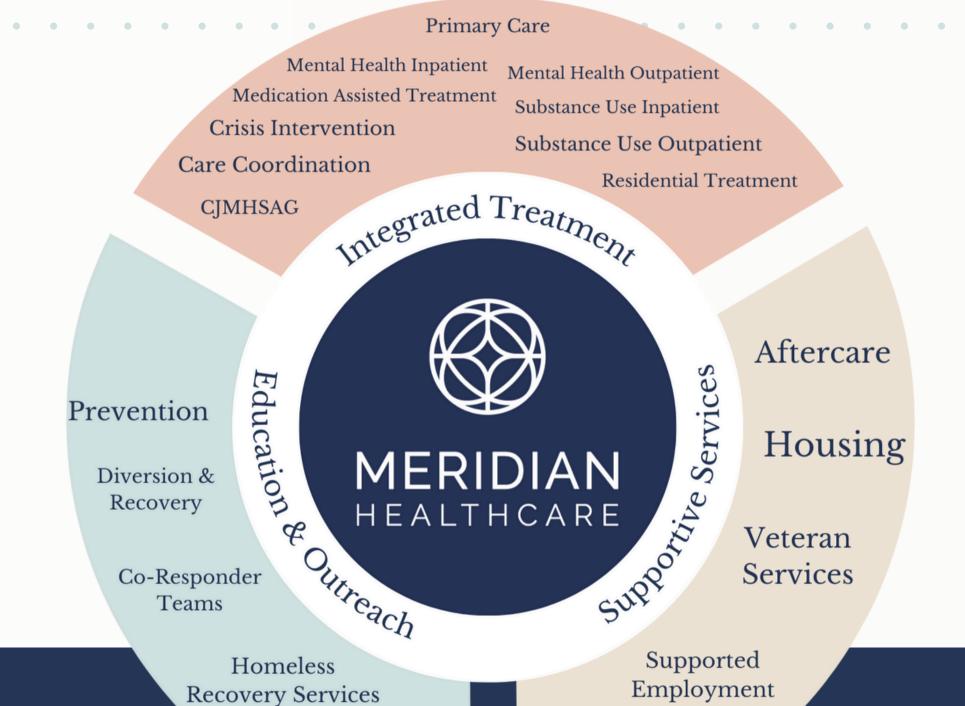
Collaboration is key to providing exceptional care.



OUR PROGRAMS

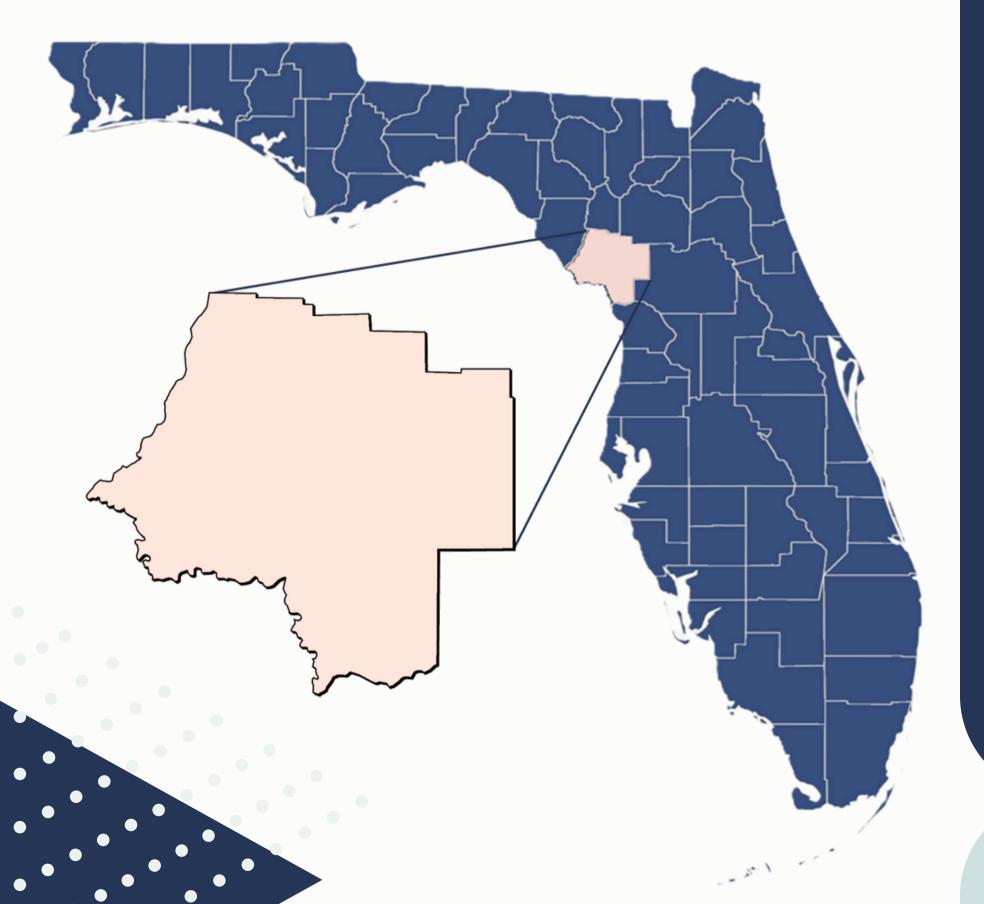
At Meridian, we provide a comprehensive continuum of care to address the needs of children, adults, and families.

Driven by our commitment to community well-being, we continue to grow and evolve to meet the unique needs of those we serve across our service areas.





TELEHEALTH SERVICES





01

Service Utilization

698 Levy County residents have received a total of 4468 telehealth services to date in FYE 2025*

02

Increased Access to Care

Telehealth permits individuals faster access to treatment and allows them to be seen in the comfort of their own home

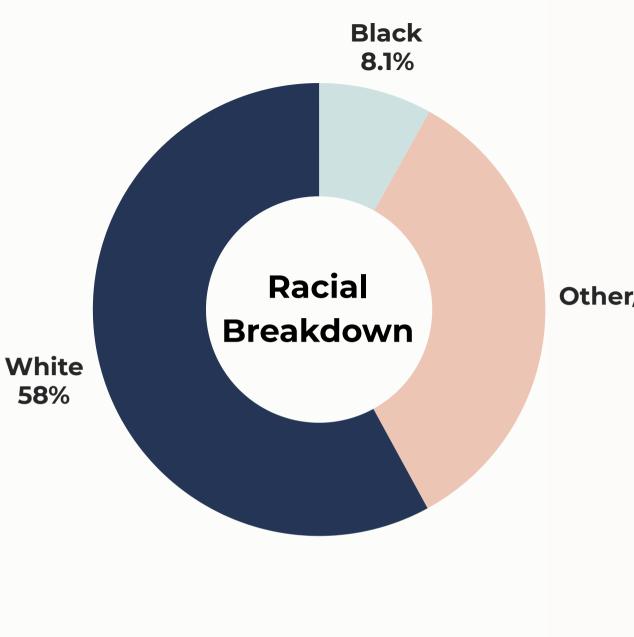
03

Device Assistance

Individuals with no device may qualify for a Meridian-provided tablet with data plan at no cost to them

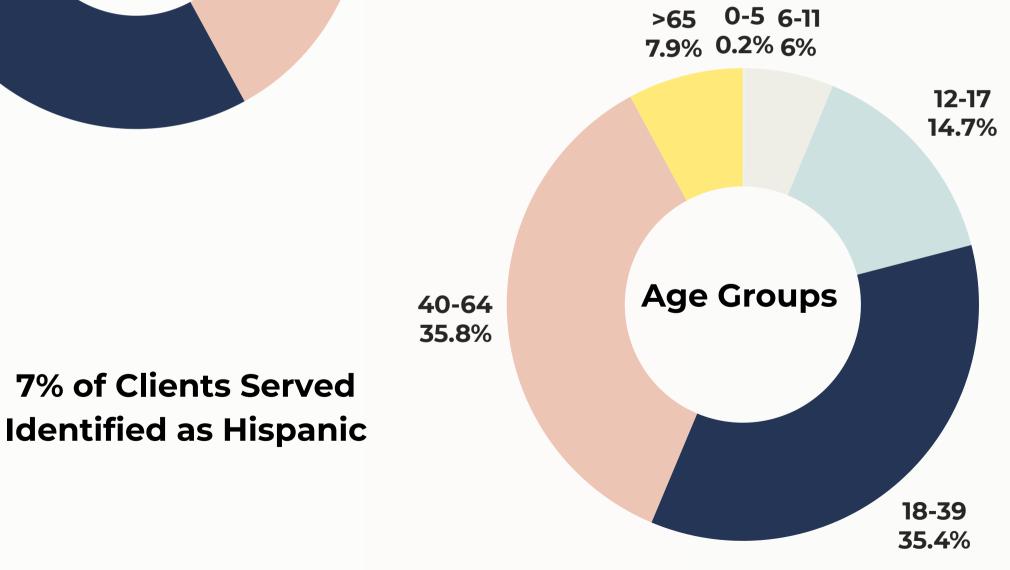


WHO WE SERVE IN LEVY COUNTY



7% of Clients Served







WHAT DO CLIENTS SAY?

- Improved functioning
 - and reduction of
 - symptoms overall
 - 75% of Adults74% of Children



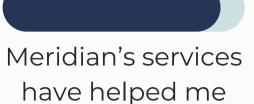
I would return to
Meridian if I ever have
behavioral health
needs in the future



I would recommend Meridian to a family member or friend who needed help



Meridian staff believe I can get better



National Benchmarks

- Recovery rates from serious mental illness are approximately 33% for a period of 12 months or longer
- Recovery rates from addictions are estimated at 57% after 12 months
- Recovery rates for diabetes, hypertension, and other chronic illnesses range from 37-56%





SERVICES WE PROVIDE TO LEVY COUNTY RESIDENTS

July 1, 2024 through May 28, 2025



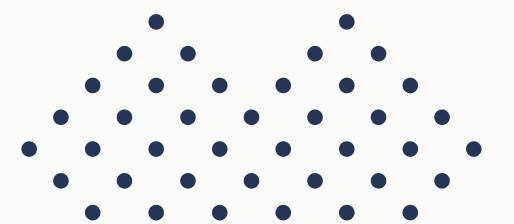


PAYER MIX



Payers

Meridian accepts a wide range of payers, ensuring that local, public funds are the payer of last resort.





Poverty

The majority of clients we see are at or below federal poverty guidelines.

- 84% for Levy County
- 3% of services provided were ineligible for any subsidy to address the cost of care.



Indigent Care

Indigent care is funded through Medicaid, State DCF and local matching funds.

- 56% of services provided thus far in FYE 2025 have been paid for with indigent care funding from the state and county
- 24% were covered by Medicaid
- 21% have some form of third-party insurance, but insurance only covers 9.5% of the services these individuals need and receive.



FUNDING REQUIREMENT



Meridian Requirement

Meridian is required to generate local matching funds for some of our state and federal funds. Our expected FYE 2026 local match requirement is \$2,346,078.



Local Match

We are requesting the same amount as last year to go towards the local match required, keeping the County contract with Meridian at \$91,932.





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