



The Arc of Levy County, INC

d/b/a Tri County Arc
Serving Levy, Gilchrist, Dixie
And Surrounding Counties

Post Office Box 2695, Chiefland, Florida 32644

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5/23/2025

Levy County Board of County Commissioners
355 S Court Street
Bronson, FL 32621

RE: Request for Budget Renewal for FY 2025 - 2026

Dear Honorable Commissioners,

On behalf of the staff, board members, clients, and families of Tri County Arc, I respectfully submit this formal request for our annual budget allotment in the amount of \$92,894.40 for the upcoming fiscal year. This total includes a requested increase to support the continued growth and expanding needs of our organization.

As an Adult Day Training (ADT) facility, Tri County Arc provides vital services to adults with developmental and intellectual disabilities throughout Levy County. Our programs focus on life skills development, adult basic education, community integration, and promoting independence and dignity for our clients. The continued partnership and support from the Levy County Board of County Commissioners have been instrumental in allowing us to deliver these essential services.

The county's support directly enables us to:

- Offer individualized programming that enhances client independence and quality of life and expand current program offerings
- Operate transportation services that ensure our clients can attend the program safely
- Maintain the current facility location to meet health, safety, and accessibility standards and towards construction of new facility in progress
- Cover rising costs of operational expenses, essential supplies and program upkeep that allow us to function efficiently and responsibly

Over the past year, we have seen an increase in demand for services and support as more families seek safe, structured, and enriching environments for their loved ones with disabilities. At the same time, costs have risen—including transportation, utilities, supplies, and wages. A modest 20% increase in our annual funding would allow us to maintain high-quality service delivery, meet rising operational expenses, and continue to expand opportunities for our clients.

We are deeply committed to serving as a dependable community resource, supporting individuals with disabilities in achieving their highest potential. We ask for your continued partnership in helping us fulfill that mission.

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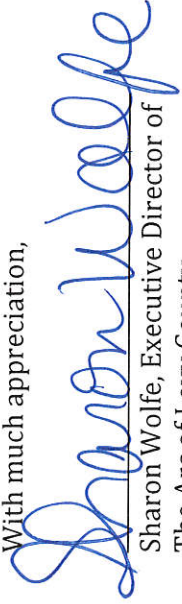
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Thank you for your consideration of this request. Please feel free to reach out to me directly with any questions or to schedule a time for us to speak in more detail about our needs and impact.

With much appreciation,



Sharon Wolfe, Executive Director of

The Arc of Levy County

d/b/a Tri County Arc

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The Arc®