RESOLUTION 2020-118

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF LEVY COUNTY, FLORIDA, AMENDING THE FINAL BUDGET FOR FISCAL YEAR 2020-2021; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Levy County, Florida, ("the Board") on September 22, 2020 held a public hearing as required by Section 200.065, Florida Statutes, and adopted Resolution 2020-106, adopting the Final Budget for Fiscal Year 2020-2021; and

WHEREAS, an amendment to the 2020-2021 Final Budget is required as a result of unanticipated funds received in the 2020-2021 Final Budget and received for particular purposes(s); and

WHEREAS, on October 20, 2020, the Board considered this Resolution pursuant to the provisions of Section 129.06(2)(d), Florida Statutes, in order to amend the Fiscal Year 2020-2021 Final Budget to reflect the changes required; and

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Levy County, Florida, that:

1. The Fiscal Year 2020-2021 Final Budget adopted by Resolution 2020-106, is hereby amended as follows:

The Landfill Budget shall be increased by \$118,750.00, as reflected in the attached budget amendment form.

2. This resolution shall take effect immediately upon its adoption.

DULY ADOPTED this 3rd day of November, 2020.

BOARD OF COUNTY COMMISSIONERS LEVY COUNTY, FLORIDA

Matthew Brooks, Chairman

ATTEST: Clerk of the Circuit Court and Ex Officio to the Board

Danny J. Shipp

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

aune Bast Moron

Anne Bast Brown, County Attorney

z:/res/amend.budget.20-21_LRD_addl revenue LR2020-074; LR2020-021

LEVY BOCC BUDGET AMENDMENT FORM

| | Email to: LEVYFINANCE@LEVYCLERK.COM | | |
|-----------------------------|--|-------------------|--------|
| | | One-Time or Recu | rring? |
| Requesting | 0325 LANDFILL | | |
| Department / Office: | | | |
| | | | |
| Explanation / | Small County Consolidated Solid Waste Management State | Grant. Purchasing | a used |
| Description: | Caterpillar Compactor 826H | | |
| | | Grant Match | |
| SOURCE of Funds | | | |
| and Required | Additional Revenue (Grants, Donations, Reimbursements) | | |
| APPROVAL level: | - Approved by BOCC Resolution | | |
| NOTE: ALL COMMITMENTS RECU | RRING MULTIPLE FISCAL YEARS REQUIRE BOCC APPROVAL | Approved? | |
| BOCC Meeting Date | | | |
| (if Necessary) | Tuesday October 20, 2020 | | |
| | | | |
| | BUDGET AMENDMENT DETAIL | | |
| Account Number | Description | Increase (Decre | |
| 402-G288-534-64010 | Equipment | \$ | 93,750 |
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| | Net Increase (Decrease) in USES: | \$ 0 | 93,750 |
| | Net increase (Decrease) in Obes. | Ψ | 5,750 |
| AI | DDITIONAL REVENUES/SOURCES ONLY IN THIS SEC | TION: | |
| Account Number | Description | Increase (Decre | ase) |
| 402-334G288 | Solid Waste Grant FY 20/21 | | 93,750 |
| | | ¥ | 50,150 |
| | | | |
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| | | | |
| | Not Increase (Decrete) in COLID OF C | ¢ | 12 750 |
| | Net Increase (Decrease) in SOURCES: | | 93,750 |
| | DOES BUDGET AMENDMENT BALANCE? | YES | |
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| DEPARTMENT | | | |
| HEAD | - Vov - asren | | |
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| COUNTY | | | |
| COORDINATOR | | | |
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| | | uf | |
| CLERK OR FINANCE | - Allen mineler | uf | |
| CLERK OR FINANCE OFFICER | Children mindelle | uf | |
| | Children mindelle | uf | |
| | Children mindelle | uf | |

LEVY BOCC BUDGET AMENDMENT FORM

| | Email to: LEVYFINANCE@LEVYCLERK.COM | |
|------------------------|--|------------------------|
| | | One-Time or Recurring? |
| Requesting | 0325 LANDFILL | |
| Department / Office: | | One-time |
| | | |
| Explanation / | Increase Landfill Budget for additional Florida Department | of Environmental |
| Description: | Protection for Waste Tire Amnesty Event | |
| | | Grant Match? |
| SOURCE of Funds | Additional Revenue (Grants, Donations, Reimbursements) | |
| and Required | Approved by BOCC Resolution | |
| APPROVAL level: | | |
| | IRRING MULTIPLE FISCAL YEARS REQUIRE BOCC APPROVAL | Approved? |
| BOCC Meeting Date | | |
| (if Necessary) | Tuesday, November 3, 2020 | |
| | BUDGET AMENDMENT DETAIL | |
| Account Number | BUDGET AMENDMENT DETAIL Description | Increase (Decrease) |
| 402-C290-534-34070 | Contr Srv-Waste Tire Disposal | \$ 25,000 |
| 102 0230 331 31070 | Control of V Waster The Disposal | φ 23,000 |
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| | Net Increase (Decrease) in USES: | \$ 25,000 |
| | Net increase (Decrease) in USES: | ҙ 23,000 |
| Ат | DDITIONAL REVENUES/SOURCES <u>ONLY</u> IN THIS SEC | TION |
| Account Number | Description | Increase (Decrease) |
| 402-3690003 | Waste Tire Amnesty Event | \$ 25,000 |
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| | Net Increase (Decrease) in SOURCES: | \$ 25,000 |
| | DOES BUDGET AMENDMENT BALANCE? | YES |
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| DEPARTMENT | | |
| HEAD | | |
| COLNEY | (////) | |
| COUNTY COORDINATOR: | | |
| COORDINATOR | | |
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| CLERK OR FINANCE | | |
| OFFICER | | |
| OTTICLK | | |
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