



Levy County Board of County Commissioners Agenda Item Summary Form

1. **Name and Title:** Mary-Ellen Harper, County Manager

2. **Department:** Board of County Commissioners

3. **Meeting Date:** Monday, August 3, 2026

4. **Requested Action:**

Requesting the Levy County Board of County Commissioners to set a proposed millage rate for the purpose of providing notice and setting the public hearings required by Section 200.065, Florida Statutes.

5. **Cost & Funding Source:**

There is no cost associated with this item.

6. **Justification of Request:**

This vote does NOT approve the Tentative Budget or Proposed Millage, but rather it gives staff the information that must be inserted in Tentative and Proposed Resolutions and the notice for the 9/8/26 Special Meeting.

Defined Rate	Millage Rate	2026 Estimated Taxable Value ²	95% FY 2027 Projected Ad Valorem Revenues ^{3,4}	100% FY 2027 Projected Ad Valorem Revenues ^{3,4}	Increase (Decrease) from 100% FY 2026 Budgeted Collections
	7.0000	\$ 3,747,441,971	\$ 24,920,489	\$ 26,232,094	\$ (3,548,704)
	7.2500	\$ 3,747,441,971	\$ 25,810,507	\$ 27,168,954	\$ (2,611,844)
	7.5000	\$ 3,747,441,971	\$ 26,700,524	\$ 28,105,815	\$ (1,674,983)
	7.7500	\$ 3,747,441,971	\$ 27,590,542	\$ 29,042,675	\$ (738,123)
Est. Roll Back Rate¹	7.9470	\$ 3,747,441,971	\$ 28,291,758	\$ 29,780,798	\$ -
	8.0000	\$ 3,747,441,971	\$ 28,480,559	\$ 29,979,536	\$ 198,738
	8.2500	\$ 3,747,441,971	\$ 29,370,576	\$ 30,916,396	\$ 1,135,598
	8.5000	\$ 3,747,441,971	\$ 30,260,594	\$ 31,853,257	\$ 2,072,459
FY 26 Rate	8.7500	\$ 3,747,441,971	\$ 31,150,611	\$ 32,790,117	\$ 3,009,319
FY 25 Rate	9.0000	\$ 3,747,441,971	\$ 32,040,629	\$ 33,726,978	\$ 3,946,180
	9.2500	\$ 3,747,441,971	\$ 32,930,646	\$ 34,663,838	\$ 4,883,040
	9.5000	\$ 3,747,441,971	\$ 33,820,664	\$ 35,600,699	\$ 5,819,901



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Max Rate	10.0000	\$ 3,747,441,971	\$ 35,600,699	\$ 37,474,420	\$ 7,693,622
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