

MILLAGE CHANGE IMPACT ANALYSIS

Current Millage	9.0000		
Proposed Millage	9.0000		
CK Increment Value (Ln 3, DR420-TIF) \$	126,277,249	\$	1,079,670.48 CK Pmt
Williston Increment Value (Line 3, DR 420 TIF) \$	31,459,972	\$	268,982.76 Williston Pmt
County (Line 4, DR 420) \$	2,816,148,642	\$	25,345,338 County Gross (Line 18, DR 420)
		\$	24,078,071 County at 95%
Rolled Back Rate (Line 16 DR 420)	8.2062		

NET REVENUE ABOVE (BELOW) CURRENT CURRENT PROPOSED MILLAGE

	0.0095	\$	1,262,769.82	
	0.00925	\$	631,337.41	
	0.00875	\$	(631,337.41)	Results in \$3.471M operating budget deficit
Rolled Back	0.0082062	\$	(2,004,773.78)	Results in \$5.376M real operating budget deficit

Current Proposed Millage rate as a percentage change of rolled-back rate 9.67%

NET REVENUE ABOVE (BELOW) CURRENT MILLAGE (FULL MILL)

0.008	\$	(2,525,444.64)
0.01	\$	2,525,444.64