

LEVY BOCC BUDGET AMENDMENT FORM

Email to: LEVYFINANCE@LEVYCLERK.COM

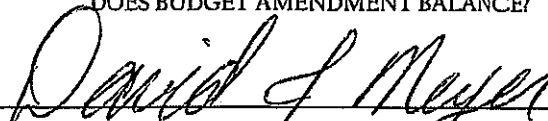
Requesting Department / Office:	Building Inspections Department	One-Time or Recurring? Recurring
Explanation / Description:	Appropriation of additional revenues as necessary to properly enforce the Florida Building Code as required by FS 553.80 in a period of rapid growth.	
SOURCE of Funds and Required APPROVAL level:	RECURRING - BOCC APPROVAL REQUIRED! Additional Revenue (Enterprise Fund Receipts) - Approved by BOCC Resolution	Grant Match? NO
BOCC Meeting Date (if Necessary)	Tuesday, November 22, 2022	Approved?

BUDGET AMENDMENT DETAIL		
Account Number	Description	Increase (Decrease)
134-0125-524-12000	Regular Wages & Salaries	\$ 94,000
134-0125-524-21000	FICA Taxes - Matching	\$ 6,500
134-0125-524-22000	Retirement Contributions	\$ 8,000
134-0125-524-23010	Health Insurance	\$ 11,000
134-0125-524-23020	Life Insurance	\$ 100
134-0125-524-31010	Professional Services	\$ 40,000
134-0125-524-40010	Travel	\$ 3,000
134-0125-524-55000	Training	\$ 3,000
134-0125-524-56401	Equipment \$1K-\$5K	\$ 12,500
134-0125-524-64010	Equipment	\$ 130,000
Net Increase (Decrease) in USES:		\$ 308,100

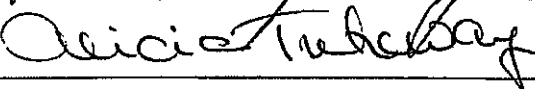
ADDITIONAL REVENUES/SOURCES ONLY IN THIS SECTION:		
Account Number	Description	Increase (Decrease)
134-3220001	Permits-Bldgs	\$ 250,000
134-3419002	Fees-Bldg Misc	\$ 58,100

Net Increase (Decrease) in SOURCES: \$ 308,100
DOES BUDGET AMENDMENT BALANCE? YES

DEPARTMENT HEAD:



COUNTY COORDINATOR:



CLERK OR FINANCE OFFICER:

