

**RESOLUTION  
NUMBER 2020-130**

**A RESOLUTION OF THE BOARD OF COUNTY  
COMMISSIONERS OF LEVY COUNTY, FLORIDA,  
AMENDING THE FINAL BUDGET FOR FISCAL YEAR  
2019-2020; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Board of County Commissioners of Levy County, Florida on September 17, 2019, held a public hearing as required by Section 200.065, Florida Statutes; and

**WHEREAS**, the Board of County Commissioners of Levy County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal year 2019-2020 in the amount of \$89,899,000; and

**WHEREAS**, the Board of County Commissioners of Levy County, Florida, desires to amend the final budget adopted on September 17, 2019, to reflect cumulative changes throughout the Fiscal Year 2019-2020.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Levy County, Florida, that:

1. The Fiscal Year 2019-2020 Final Budget in the amount of \$89,899,000 is hereby amended to \$98,397,811.
2. This resolution shall take effect immediately upon its adoption.

**DULY ADOPTED** on the 17<sup>th</sup> day of November, 2020.

BOARD OF COUNTY COMMISSIONERS  
LEVY COUNTY, FLORIDA

ATTEST  
Clerk of the Circuit Court and  
Ex-Officio to the Board

\_\_\_\_\_  
Matthew Brooks, Chair

\_\_\_\_\_  
Danny J. Shipp

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY:

  
\_\_\_\_\_  
Anne Bast Brown, County Attorney

# LEVY COUNTY FISCAL YEAR 2020 FINAL AMENDED BUDGET

Summary of Fund Sources & Uses - Includes Reserves

11/9/20 8:17 PM

JB

BY FUND	SOURCES	USES
001 - GENERAL FUND	\$ 39,852,412	\$ (39,852,412)
101 - ROAD & BRIDGE	\$ 9,268,164	\$ (9,268,164)
102 - LOCAL HOUSING ASSISTANCE	\$ 830,878	\$ (830,878)
104 - STATE MOSQUITO CONTROL	\$ 42,416	\$ (42,416)
107 - COURT TECHNOLOGY	\$ 103,600	\$ (103,600)
108 - PUBLIC TRANSIT	\$ 2,567,290	\$ (2,567,290)
109 - E-911 COMMUNICATIONS	\$ 269,710	\$ (269,710)
113 - COURT FACILITIES	\$ 874,200	\$ (874,200)
115 - MISC GRANTS FUND	\$ 2,494,502	\$ (2,494,502)
116 - EMERGENCY MEDICAL SERVICES	\$ 6,742,182	\$ (6,742,182)
120 - FIRE CONTROL	\$ 3,728,070	\$ (3,728,070)
122 - ARTICLE V GRANT	\$ 1,335,150	\$ (1,335,150)
123 - TOURIST DEVELOPMENT	\$ 448,200	\$ (448,200)
125 - UTILITIES	\$ 217,800	\$ (217,800)
126 - LAW ENFORCEMENT TRUST FUND	\$ 135,200	\$ (135,200)
127 - COUNTY COMMUNICATIONS	\$ 52,800	\$ (52,800)
130 - ADDITIONAL COURT COSTS	\$ 93,400	\$ (93,400)
134 - BUILDING INSPECTIONS & SAFETY	\$ 550,500	\$ (550,500)
140 - IMPACT FEES-EMERGENCY MEDICAL	\$ 60,400	\$ (60,400)
141 - IMPACT FEES-PARKS	\$ 203,500	\$ (203,500)
150 - IMPACT FEES-ROAD DISTRICT I	\$ 453,500	\$ (453,500)
151 - IMPACT FEES-ROAD DISTRICT II	\$ 944,600	\$ (944,600)
152 - IMPACT FEES-ROAD DISTRICT III	\$ 122,400	\$ (122,400)
153 - IMPACT FEES ROAD-DISTRICT IV	\$ 403,800	\$ (403,800)
160 - RESTORE ACT FUND	\$ 1,067,223	\$ (1,067,223)
170 - SHERIFF FEDERAL EQUITABLE SHARING	\$ -	\$ -
190 - CARES ACT RELIEF	\$ 1,937,606	\$ (1,937,606)
191 - CARES ACT HOUSING	\$ 240,768	\$ (240,768)
202 - SALES TAX REV BOND DEBT SRV	\$ 981,924	\$ (981,924)
301 - CAPITAL PROJECTS AND REPLACEMENT FU	\$ 5,217,772	\$ (5,217,772)
363 - ROAD IMPROVEMENT & RESTORATION	\$ 9,711,189	\$ (9,711,189)
402 - LANDFILL OPERATIONS	\$ 6,601,488	\$ (6,601,488)
701 - HEATHERWOOD	\$ 664	\$ (664)
702 - JORDAN ESTATES/EMANUEL DR	\$ 8,164	\$ (8,164)
704 - CANNON HOMESITES/LAY ST	\$ 667	\$ (667)
705 - STARTING POINT	\$ 4,217	\$ (4,217)
706 - WILLISTON HIGHLANDS 5	\$ 241,580	\$ (241,580)
707 - WILLISTON HIGHLANDS 7	\$ 67,468	\$ (67,468)
708 - WILLISTON HIGHLANDS 12	\$ 112,800	\$ (112,800)
709 - RALEIGH OAKS/MATHEWS ROAD	\$ 2,238	\$ (2,238)
710 - FAWNWOOD ESTATES/FAWN DR	\$ 7,104	\$ (7,104)
711 - DOE RUN/MAGNOLIA ST	\$ 5,953	\$ (5,953)
712 - SUNSHINE ESTATES 1/GIBB-SNSHNE	\$ 18,095	\$ (18,095)
714 - N STAR RANCHETTE/THRASHER-STAR	\$ 6,442	\$ (6,442)
715 - SPANISH TRACE	\$ 1,322	\$ (1,322)

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BY FUND	SOURCES		USES
716 - SPANISH TRACE 1 ADDN	\$	8,942	\$ (8,942)
719 - LONG POND LANDING	\$	6,773	\$ (6,773)
722 - WHISPERING OAKS #2	\$	10,315	\$ (10,315)
723 - CEDAR PINES UNIT 2	\$	7,618	\$ (7,618)
724 - COUNTRYSIDE ESTATES/QUAIL-DELM	\$	17,878	\$ (17,878)
725 - COUNTRY WALK EST. #2	\$	9,963	\$ (9,963)
726 - EMERALD FOREST	\$	10,250	\$ (10,250)
727 - SHADY ACRES/SALLS LANE	\$	2,724	\$ (2,724)
730 - KINGS HILL	\$	16,593	\$ (16,593)
731 - DEERE RIVER ESTATES	\$	1,303	\$ (1,303)
732 - MEADOWLAND EST 2/MEADOWLAND DR	\$	2,250	\$ (2,250)
733 - WACASASSA RIVER ACRES/WILD HOG	\$	6,126	\$ (6,126)
734 - SUNSHINE EST. 3 ADD.	\$	19,338	\$ (19,338)
735 - MEADOWVIEW ESTATES 1 ADD	\$	1,622	\$ (1,622)
736 - QUAIL RUN UNIT 2/QUAIL AVE	\$	684	\$ (684)
739 - RIDGE VIEW	\$	678	\$ (678)
740 - SUMNER PLACE	\$	5,272	\$ (5,272)
741 - ARROWOOD	\$	2,518	\$ (2,518)
742 - CEDAR PINES UNIT 3	\$	1,986	\$ (1,986)
743 - GREEN HILLS	\$	2,394	\$ (2,394)
744 - KING RANCH OF FL RNCHET 1	\$	3,439	\$ (3,439)
746 - TRIPLE CROWN FARMS/2&3	\$	13,484	\$ (13,484)
749 - PINE MEADOWS	\$	8,684	\$ (8,684)
751 - LONG POND OAKS/BRYAN-DRUMMOND	\$	2,097	\$ (2,097)
752 - CHIEFLAND WOODS 2 PHASE 1	\$	2,183	\$ (2,183)
753 - STEEPLECHASE FARMS	\$	33,216	\$ (33,216)
755 - LANGLEY ESTATES	\$	19,679	\$ (19,679)
756 - NORTH CHIEFLAND ESTATES/N CHF	\$	36,079	\$ (36,079)
757 - LONG POND PARADISE	\$	911	\$ (911)
758 - FARMS AT WILLISTON #2/TAMARON	\$	6,629	\$ (6,629)
759 - RALEIGH OAKS/LYNN ROAD	\$	9,573	\$ (9,573)
760 - PINEDEROSA/PINE ROAD	\$	4,267	\$ (4,267)
761 - ROLLING PINES UNIT 2/DONNA LN	\$	2,480	\$ (2,480)
762 - MORGAN FARMS	\$	62,401	\$ (62,401)
763 - KING RANCH OF FL RANCHETTES 2	\$	895	\$ (895)
764 - GRANTHAM ESTATES/GRANTHAM DR	\$	530	\$ (530)
765 - TISHOMINGO PLANTATION/NW 72 TR	\$	4,510	\$ (4,510)
766 - TIMBER RIDGE	\$	11,376	\$ (11,376)
767 - BUCK BAY/PHASE 1	\$	2,151	\$ (2,151)
768 - OAK MEADOWS PHASE 1 & 2	\$	2,407	\$ (2,407)
771 - DEER FIELD/NE 68TH LANE	\$	849	\$ (849)
772 - ROCK WOOD/NE 49TH ST	\$	214	\$ (214)
773 - COTTON WOOD	\$	1,421	\$ (1,421)
774 - MEADOW WOOD PHASE 1 & 2	\$	3,751	\$ (3,751)
<b>Grand Total</b>	<b>\$</b>	<b>98,397,811</b>	<b>\$ (98,397,811)</b>