

**RESOLUTION
2020-126**

**A RESOLUTION OF THE BOARD OF COUNTY
COMMISSIONERS OF LEVY COUNTY, FLORIDA,
AMENDING THE FINAL BUDGET FOR FISCAL YEAR
2020-2021; PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the Board of County Commissioners of Levy County, Florida, ("the Board") on September 22, 2020 held a public hearing as required by Section 200.065, Florida Statutes, and adopted Resolution 2020-106, adopting the Final Budget for Fiscal Year 2020-2021; and

WHEREAS, an amendment to the 2020-2021 Final Budget is required to appropriate contingency reserves from the 2020-2021 Final Budget; and

WHEREAS, on November 17, 2020, the Board considered this Resolution pursuant to the provisions of Section 129.06(2)(b), Florida Statutes, in order to amend the Fiscal Year 2020-2021 Final Budget to reflect the changes required; and

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Levy County, Florida, that:

1. The Fiscal Year 2020-2021 Final Budget adopted by Resolution 2020-106, is hereby amended as follows:

The General Fund shall be increased by \$333,066.00, as reflected in the attached budget amendment form.

2. This resolution shall take effect immediately upon its adoption.

DULY ADOPTED this 17th day of November, 2020.

**BOARD OF COUNTY COMMISSIONERS
LEVY COUNTY, FLORIDA**

Matthew Brooks, Chairman

**ATTEST: Clerk of the Circuit Court
and Ex Officio to the Board**

Danny J. Shipp

**APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:**

Anne Bast Brown

Anne Bast Brown, County Attorney

**z:/res/amend.budget.20-21_SHO_GF appropriation
SHO/GR-137; LR2020-021**

LEVY BOCC BUDGET AMENDMENT FORM

Email to: LEVYFINANCE@LEVYCLERK.COM

Requesting Department / Office:	0194 SHERIFF	One-Time or Recurring? One-time
Explanation / Description:	Amending the BOCC General Fund Budget from Reserves to appropriate a portion of FY 20 Sheriff Reversions into respective purposes for FY 2021; Thereby amending the Sheriff's Budget. Transfer remainder of Reversion to Capital for 911 Bldg	
SOURCE of Funds and Required APPROVAL level:	Appropriating Reserves (Contingency) - Approved via Motion Recorded in BOCC Minutes	Grant Match?
BOCC Meeting Date (if Necessary)	Tuesday, November 17, 2020	Approved?

BUDGET AMENDMENT DETAIL

Account Number	Description	Increase (Decrease)
001-0194-581-91010	Transfer-Law Enforcement	\$ 86,119
001-0194-581-91011	Transfer-Corrections	\$ 85,000
001-0194-581-91013	Transfer-Dispatch	\$
001-0194-581-91014	Transfer-Law Enforcement-LCSB SRO	
001-0194-581-91711	Transfer-Courthouse Security	
001-0106-581-91301	Transfers-Capital Projects	\$ 161,947
001-9900-519-99010	Reserve for Contingencies	\$ (333,066)
Net Increase (Decrease) in USES:		\$ -

ADDITIONAL REVENUES/SOURCES ONLY IN THIS SECTION:

Account Number	Description	Increase (Decrease)
Net Increase (Decrease) in SOURCES:		\$ -
DOES BUDGET AMENDMENT BALANCE?		YES

DEPARTMENT HEAD: _____

COUNTY COORDINATOR: Cecilia Truway

CLERK OR FINANCE OFFICER: [Signature]

FY	Reversion in GF	
2015	\$ 178,786.00	*Audit Completed
2016	\$ 80,194.00	
2017	\$ 34,254.00	
2018	\$ 123,481.00	
2019	\$ 118,084.00	
2020	\$ 333,066.00	
Less 2021 Appropriation for LCSO GF	\$ (171,119.00)	
Total	\$ 696,746.00	
Less Curently Already Budgeted	\$ 534,799.00	
	<u>\$ 161,947.00</u>	Adjustment Needed