



Levy County Board of County Commissioners Agenda Item Summary Form

1. **Name:** Bobby McCallum
2. **Organization/Title/Telephone:** Sheriff, Levy County, 352-486-5111
3. **Meeting Date:** Tuesday, November 17, 2020
4. **Requested Motion/Action:**
Requesting the Levy County Board of County Commissioners' approval of Resolution 2020-126; amending the final budget for fiscal year 2020-2021.

5. **Agenda Presentation:** Yes No N/A

6. **Time Requested:** Click or tap to enter a date.
(Request will be granted if Possible) allotted time not more than 15 minutes

7. **Is this Item Budgeted (If Applicable):** Yes No N/A

8. **If no, State Action Required:**
- a. **Budget Action:**
 - b. **Financial Impact Summary Statement:**
 - c. **Detailed Analysis Attached**
 - d. **Budget Officer Approval:**

If approved enter date: Click or tap to enter a date.

9. **Background: (Why is the action necessary, and what action will be accomplished) (All supporting documentation must be attached if any)**

The BOCC Budget workshop held on June 16, 2020 the Sheriff's budget was approved for inclusion in the Levy County General Fund budget, included a motion to allow the Sheriff to request FY 20 year-end reverted funds for capital outlay in FY 21. The attached Resolution is amending the Board budget to appropriate part of the reversion to Sheriff Law Enforcement and Correction Transfers in FY 21, some of which may need to be utilized for operating purposes due to unforeseen circumstances. Additionally the remainder of the Reversion is being appropriated for a Transfer to the Capital Projects fund for the Sheriff's 911 Building fund.

10. Recommended Approval

- a. **Department Director:** Yes No N/A
- b. **County Attorney:** Yes No N/A
- c. **County Coordinator:** Yes No N/A
- d. **Other:** Yes No N/A