

**LEVY BOCC BUDGET AMENDMENT FORM**

	Dept #1	Dept #2	Frequency
Requesting Department(s):	Multiple		Non-Recurring

Description & Justification: This amendment recognizes revenue and appropriates expenditures for nine grants previously approved by the Board. During the FY26 budget process, the County was required to pause changes to budget figures to allow sufficient time for preparing agenda items, budget materials, and statutory advertisements. Because the grant awards were finalized after that cutoff point, they could not be incorporated into the FY26 Adopted Budget and must now be added to the current fiscal year.

Type of Amendment and Required Approval level:	Board Amendment - Recognizing Unanticipated Revenue Or Appropriating Reserves For Future Capital - Approved by BOCC Resolution	Grant Match? <b>YES</b>
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NOTE: ALL COMMITMENTS RECURRING MULTIPLE FISCAL YEARS REQUIRE BOCC APPROVAL

BOCC Meeting Date (if Applicable)	Tuesday, December 2, 2025	Approved?
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**BUDGET AMENDMENT DETAIL**

**ADDITIONAL REVENUES ONLY IN THIS SECTION:**

Department - Fund/Account	Description	Current Budget	Change	Revised Budget
<b>Grants - Fund 115</b>				
115-334G422	Core/LSF Grant	\$ -	\$ 305,153	\$ 305,153
115-334G427	EMPG 25-26 (G0585)	\$ -	\$ 52,269	\$ 52,269
115-334G417	St Grant - Levy County Adaptation plan	\$ -	\$ 369,800	\$ 369,800
<b>Total Fund 115</b>		<b>\$ -</b>	<b>\$ 727,222</b>	<b>\$ 727,222</b>
<b>EMS - Fund 116</b>				
116-334G420	FL DOH EMS	\$ -	\$ 18,000	\$ 18,000
<b>Total Fund 116</b>		<b>\$ -</b>	<b>\$ 18,000</b>	<b>\$ 18,000</b>
<b>Road &amp; Bridge - Fund 363</b>				
363-334G327	St Grant-SCOP CR330 G1703	\$ 4,065,292	\$ 538,353	\$ 4,603,645
<b>Total Fund 363</b>		<b>\$ 4,065,292</b>	<b>\$ 538,353</b>	<b>\$ 6,094,089</b>
<b>Solid Waste - Fund 402</b>				
402-334G426	Haz Waste Collection Grant (HW608)	\$ -	\$ 100,000	\$ 100,000
402-334G424	SC Consolidated Waste Mgmnt Grant (CW020)	\$ -	\$ 93,750	\$ 93,750
402-334G425	Recycling Partnership	\$ -	\$ 130,000	\$ 130,000
402-3690005	Waste Tire Amnesty Event	\$ 36,000	\$ 25,000	\$ 61,000
<b>Total Fund 402</b>		<b>\$ 36,000</b>	<b>\$ 348,750</b>	<b>\$ 384,750</b>
		\$ -		\$ -
		\$ -		\$ -
Net Change in Revenues:			<b>\$ 1,632,325</b>	

**ADJUSTMENTS TO EXPENDITURES ONLY IN THIS SECTION:**

Account Number	Description	Current Budget	Change	Revised Budget
<b>Grants - Fund 115</b>				
115-G422-563-31010	Professional Srv	\$ -	\$ 20,000	\$ 20,000
115-G422-563-64010	Equipment	\$ -	\$ 120,000	\$ 120,000
115-G422-563-49010	Comm/Fees/Cost-Other	\$ -	\$ 148,383	\$ 148,383
115-G422-563-12000	Regular Salaries & Wages	\$ -	\$ 16,770	\$ 16,770
115-G427-525-12000	Regular Salaries & Wages	\$ -	\$ 52,269	\$ 52,269
115-G417-538-31010	Professional Srv	\$ -	\$ 369,800	\$ 369,800
<b>Total Fund 115</b>		<b>\$ -</b>	<b>\$ 727,222</b>	<b>\$ 727,222</b>
<b>EMS - Fund 116</b>				
116-G420-526-56401	Equipment \$1K<\$5K	\$ -	\$ 18,000	\$ 18,000

<b>Total Fund 116</b>		\$ -	\$ 18,000	\$ 18,000
<b>Road &amp; Bridge - Fund 363</b>				
363-G327-541-63020	Improv/Constr-R&B	\$ 4,065,292	\$ 538,353	\$ 4,603,645
<b>Total Fund 363</b>		\$ 4,065,292	\$ 538,353	\$ 6,074,089
<b>Solid Waste - Fund 402</b>				
402-G426-534-34010	Contr Srv - Other	\$ -	\$ 100,000	\$ 100,000
402-G424-534-64010	Equipment	\$ -	\$ 93,750	\$ 93,750
402-G425-534-34010	Contr Srv - Other	\$ -	\$ 130,000	\$ 130,000
402-C416-534-34070	Contr Srv-Waste Tire Disposal	\$ 36,000	\$ 25,000	\$ 61,000
<b>Total Fund 402</b>		\$ 36,000	\$ 348,750	\$ 384,750

Net Changes In Expenditures: **\$ 1,632,325**  
 Grand Total - Revenues Minus Expenditures: **\$ -** BALANCED

DEPARTMENT HEAD(S) \_\_\_\_\_ DATE: \_\_\_\_\_

DIRECTOR OF FINANCE & ADMINISTRATION \_\_\_\_\_ DATE: \_\_\_\_\_

COUNTY MANAGER \_\_\_\_\_ DATE: \_\_\_\_\_