

## Schonna McLean

---

**From:** Jared Blanton  
**Sent:** Thursday, June 2, 2022 1:40 PM  
**To:** LevyBOCC; Schonna McLean  
**Subject:** RE: Fire Department Budget Info Request

Thank you. Schonna – please collect into our file.

Jared Blanton, MBA, CPA  
Finance Officer  
Levy Clerk & Comptroller Danny J. Shipp  
355 S. Court Street  
Bronson, FL 32621  
(352) 486-5266 ext. 1225

---

**From:** LevyBOCC <levybocc@levycounty.org>  
**Sent:** Thursday, June 2, 2022 9:48 AM  
**To:** Jared Blanton <blanton-jared@levyclerk.com>; Schonna McLean <mclean-schonna@levyclerk.com>  
**Subject:** FW: Fire Department Budget Info Request

Alicia Tretheway, MPA  
Procurement Coordinator/ADA Coordinator  
Levy County Board of County Commission  
310 School Street  
P.O. Box 310  
Bronson, Florida 32621  
Cell: 352-441-0964  
Phone: 352-486-5218, Ext 2  
Fax: 352-486-5167

Connect with Levy County:



Under Florida law, email addresses are public records. Your e-mail communications may therefore be subject to public disclosure. If you do not want your email address released in response to a public records request, do not send electronic mail to this entity. Instead, you may contact this office by phone. The information contained in this email may be privileged and confidential information intended only for the entity to which it is addressed. If you are not the intended recipient, you are hereby notified that any use, dissemination, distribution, copying or taking action in reliance upon this email is strictly prohibited. If you have received this email in error, please immediately notify the sender and delete this email entirely.

---

**From:** Lamar Stegall <stegalll@willistonfire.org>  
**Sent:** Thursday, June 2, 2022 9:35 AM  
**To:** LevyBOCC <levybocc@levycounty.org>; Mitch Harrell <mharrell@levydps.com>; Alesha Rinaudo <arinaudo@levydps.com>

Cc: Mayor Goodman <[mayor@willistonfl.org](mailto:mayor@willistonfl.org)>; Jimmy Willis Jr. <[WillisJ@willistonfire.org](mailto:WillisJ@willistonfire.org)>

Subject: Fire Department Budget Info Request

Good Morning Here is the requested information. If you have any questions please do not hesitate to ask

Current funding mechanism for Fire (assessment, general revenue, etc.)

**The City of Williston Fire department is Funded from the City's General Revenue Fund.**

Total Fire Department/Fire Services Budget and Actuals for FY's 2017-2022 (actual to date)

	FY2017	FY2018	FY2019	FY2020	FY2021	YTD2022
Budget	\$502,803	\$575,954	\$568,988	\$577,622	\$587,580	\$643,037
Actual	\$519,165	\$521,977	\$592,533	\$693,722	\$658,066	\$483,978
Variance	(\$16,361)	\$53,977	(\$23,545)	(\$116,099)	(\$70,486)	\$159,059

Planned Funding change from Fiscal Year 2022 to 2023

**2023 Proposed budget** \$748,143.00\*  
**2022 Budget** \$622,451.00  
**Increase/Difference** \$114,459.00 (20.19%)

**2022 County Share** \$300,094.00 (48% of total budget)

**2022 City Share** \$323, 675.00 (52% of total budget)

**2023 Proposed County Share** \$359,108.64 (Increase of \$59,014.64)

**2023 Proposed City Share** \$389,034.36 (Increase of \$65,359.36)

\* It should be noted that 2022 capital payments were not added into this Formula/Budget. Historically the City has not asked for budget assistance in loans or payments when it comes from the county. The only assistance the city has asked for on capital purchases were up front costs.

If you have an Assessment, the rate of that Assessment for 2017-2022;  
**The City of Williston does not currently have a City Fire assessment.**

--

**Lamar Stegall**  
**City of Williston Fire/Rescue**

***Do not grow weary of doing good, for in due season you will reap a harvest, if you do not give up.***

NOTE: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.