

CEDAR KEY VOLUNTEER FIRE & RESCUE



P.O. BOX 128
CEDAR KEY, FLORIDA 32625
352-543-5192
email cedarkeyfire@bellsouth.net
www.cedarkeyfire.org



EMERGENCY DIAL 911

May 5, 2022

To Whom it may concern,

Please find a copy of our proposed budget for the upcoming year (2022-23). Please note, it's extremely early in the year and our City has not started the budget process. The proposed is my best guess at this time. We know everything can change at any time with the economy being in the state that it is in. These numbers may need to be changed. I am asking that we receive the same amount as last year which is \$114,286. At this time, I am not asking for an increase as long as we get the agreement in place in regard to paying the fee for responding outside of our district when no one from the County responds.

If all goes well, we will be amending this year's budget or next year's proposal. We have a grant request in to purchase a new pumper. It will cost in the neighborhood of \$380,000. We have our fingers crossed.

Thank you for your consideration.

Sincerely,

A handwritten signature in black ink, appearing to read 'Rob Robinson'.

Robert Robinson
Fire Chief/EMD
Cedar Key Fire Rescue

CEDAR KEY FIRE RESCUE

**2022-2023 Proposed
Budget**

522.000 · Fire Department		
522.110 · Fire Chief Salary		\$ 61,914.80
522.120 · Fire Fighter II Salary		\$ 40,000.00
522.130 · Fire-Shift Work Salary		\$ 2,000.00
522.150 · Fire-Call Out Fees Bonus		\$ 14,000.00
522.210 · Fire-FICA Taxes		\$ 9,020.48
522.220 · Fire Retirement		\$ 18,487.00
522.231 · Fire-Life Insurance		\$ 288.00
522.310 · Fire-Physical/Drug Tests		\$ 1,000.00
522.410 · Fire-Phone		\$ 980.00
522.411 · Fire-Radio Rep User Fee		\$ 500.00
522.430 · Fire- Electric		\$ 2,000.00
522.431 · Fire-Water		\$ 540.00
522.453 · Fire-W/C Insurance		\$ 3,000.00
522.461 · Fire-Bldg Repair		\$ 1,200.00
522.510 - Office Supplies		\$ 1,000.00
522.500 · Fire-Supplies/Equip/Other Rep		\$ 4,500.00
522.520 · Fire-Operating Supplies& Equip		\$ 13,000.00
522.521 · Fire-Fuel		\$ 3,200.00
522.532 · Fire-Health Insurance		\$ 22,000.00
522.533 · Fire-Dental Insurance		\$ 620.00
522.534 · Fire-Accident Sick Insurance		\$ 1,800.00
522.535 · Fire-Property Liability Insur		\$ 6,000.00
522.536 · Fire-Vehicle Insurance		\$ 6,700.00
522.548 · Fire-Vehicle Mainenance		\$ 10,000.00
522.550 · Fire-Education & Training		\$ 2,000.00
522.590 - Grant Expenditures		
522.620 · Fire-Capital Outlay		\$ 60,000.00
Total 522.000 · Fire Department		\$ 285,750.28