

Entity Name

Town of Bronson Fire Department

Name, Title, Contact Info

Dennis Russell Fire Chief 352-316-3249 / Sue Beaudet Town Manager 352-486-2354

	<u>2017 Budget</u>	<u>2017 Actual</u>	<u>2018 Budget</u>	<u>2018 Actual</u>	<u>2019 Budget</u>	<u>2019 Actual</u>	<u>2020 Budget</u>	<u>2020 Actual</u>	<u>2021 Budget</u>	<u>2021 Actual</u>	<u>2022 Budget</u>	<u>2022 Actual (To Date)</u>	<u>2023 BUDGET PLAN/REQUE ST</u>	<u>2023 BUDGET INCREASE (DECREASE)</u>
REVENUES & OTHER SOURCES														
COUNTY Funding - Recurring Operating	\$ 95,481	\$ 93,423	\$ 102,400	\$ 102,358	\$ 102,400	\$ 102,358	\$ 102,400	\$ 102,358	\$ 102,400	\$ 115,589	\$ 145,000	\$ 72,500	\$ 220,000	\$ 75,000
COUNTY Funding - One-Time	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City/Town Assessment Revenue Funding (if Applicable)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
All Other City/Town Contributions (includes Ad Valorem and other General Revenue, Fees, etc.)	\$ 26,000	\$ 26,000	\$ 26,000	\$ 26,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 81,000	\$ 81,000	\$ 151,000	\$ 70,000
Funding from Any Other Government Agencies (Other Municipalities, Other Counties Besides Levy, State or Federal)	\$ -	\$ -	\$ -	\$ -	\$ 116,703	\$ 61,532	\$ 1,016,703	\$ 14,324	\$ 2,059,210	\$ 656,978	\$ 1,465,055	\$ 776,100	\$ 300,000	\$ (1,165,055)
Carryforward Balance (if Applicable)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL SOURCES FOR FIRE DEPARTMENT ACTIVITIES	\$ 121,481	\$ 129,423	\$ 128,400	\$ 128,358	\$ 275,103	\$ 219,890	\$ 1,175,103	\$ 172,682	\$ 2,217,610	\$ 828,567	\$ 1,691,055	\$ 929,600	\$ 671,000	\$ (1,020,055)
EXPENSES & OTHER USES														
FIRE DEPARTMENT TOTAL EXPENSES (INCLUDE PAYROLL, OPERATING, AND CAPITAL OUTLAY)	\$ 121,481	\$ 138,778	\$ 128,420	\$ 141,065	\$ 276,153	\$ 186,793	\$ 1,175,103	\$ 167,789	\$ 2,235,210	\$ 676,314	\$ 1,691,055	\$ 982,812	\$ 671,000	\$ (1,020,055)
FIRE DEPARTMENT OTHER USES IF APPLICABLE (INCLUDE RESERVES)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL USES FOR FIRE DEPARTMENT ACTIVITIES	\$ 121,481	\$ 138,778	\$ 128,420	\$ 141,065	\$ 276,153	\$ 186,793	\$ 1,175,103	\$ 167,789	\$ 2,235,210	\$ 676,314	\$ 1,691,055	\$ 982,812	\$ 671,000	\$ (1,020,055)
NET	\$ -	\$ (9,355)	\$ (20)	\$ (12,707)	\$ (1,050)	\$ 33,097	\$ -	\$ 4,893	\$ (17,600)	\$ 152,253	\$ -	\$ (53,212)	\$ -	\$ -
	<u>2017 RATE</u>	<u>2018 RATE</u>	<u>2019 RATE</u>	<u>2020 RATE</u>	<u>2021 RATE</u>	<u>2022 RATE</u>	<u>2023 RATE</u>							
RATE OF FIRE ASSESSMENT (USE PRIMARY RATE PER PARCEL, RESIDENTIAL IF APPROPRIATE). PUT 'N/A' OR 'NONE' IF NOT IN EFFECT. PUT 'PLANNED' IF PLANNED IN FY 2023.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 129.00							
WHAT FUND(S) IN YOUR FINANCIAL STATEMENTS CONTAIN YOUR FIRE SERVICES ACTIVITIES? FOR EXAMPLE: GENERAL FUND, FIRE FUND, GENERAL FUND AND FIRE FUND, ETC.	General													
ANY OTHER SPECIALIZED MECHANISM USED TO FUND FIRE SERVICES? IF SO, PLEASE DESCRIBE. OTHERWISE SAY 'NO' IN THE BOX BELOW.	No													