

		2022-2023 Proposed Budget
522.000 · Fire Department		
	522.110 · Fire Chief Salary	\$ 68,500.00
	522.120 · Fire Fighter II Salary	\$ 42,500.00
	522.130 · Fire-Shift Work Salary	\$ 2,000.00
	522.150 · Fire-Call Out Fees Bonus	\$ 12,000.00
	522.210 · Fire-FICA Taxes	\$ 9,715.50
	522.220 · Fire Retirement	\$ 25,000.00
	522.231 · Fire-Life Insurance	\$ 288.00
	522.310 · Fire-Physical/Drug Tests	\$ 1,000.00
	522.410 · Fire-Phone	\$ 1,436.00
	522.411 · Fire-Radio Rep User Fee	\$ 500.00
	522.430 · Fire- Electric	\$ 2,000.00
	522.431 · Fire-Water	\$ 600.00
	522.453 · Fire-W/C Insurance	\$ 3,500.00
	522.461 · Fire-Bldg Repair	\$ 1,000.00
	522.510 - Office Supplies	\$ 800.00
	522.500 · Fire-Supplies/Equip/Other Rep	\$ 4,500.00
	522.520 · Fire-Operating Supplies& Equip	\$ 13,000.00
	522.521 · Fire-Fuel	\$ 3,200.00
	522.532 · Fire-Health Insurance	\$ 24,000.00
	522.533 · Fire-Dental Insurance	\$ 650.00
	522.534 · Fire-Accident Sick Insurance	\$ 1,550.00
	522.535 · Fire-Property Liability Insur	\$ 6,200.00
	522.536 · Fire-Vehicle Insurance	\$ 6,900.00
	522.548 · Fire-Vehicle Mainenance	\$ 10,000.00
	522.550 · Fire-Education & Training	\$ 2,000.00
	522.590 - Grant Expenditures	
	522.620 · Fire-Capital Outlay	\$ 60,000.00
Total 522.000 · Fire Department		\$ 302,839.50