

Bronson Fire

2022-2023 Budget Request



City Budget 2022-2023

- Current budget from the City
- \$81,000.00 Total City Budget
- Plus 70,000.00 assessment funds.
- County Budget
- \$145,000.00 which \$25,000.00 was increased for new Engine for 21-22 year

Total call For YTD 2021-2022

Total Calls	841	10/01/2020 thru 05/22/2021
• City	176	167 last year
• County	607	555 last year
• Chiefland	26	18 Last year
• Williston	47	45 Last Year
• Cedar Key	2	1 Last year
• Otter Creek	1	5 Last Year
• Inglis	1	1 Last Year
• LCDPS (11)	14	8 Last Year

Last 6yr budget

- 2015-2016 \$93,129.00 Plus \$10,000 (approx.) for Equipment
- 2016-2017 \$93,052.00 Plus \$10,000 for Equipment
- 2017-2018 \$102,358.00 No Additional for Equipment
- 2018-2019 \$102,358.00 No Additional for Equipment
- 2019-2020 \$102,358.00 Plus \$12,300 for Equipment
- 2020-2021 \$120,000.00 Plus \$17,642.00 I
- 2021-2022 \$145,000.00 no addianal
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- Documentation indicates most, if not all, other fire departments received an increase in funding of some kind.

2020-2021 Request

- As you can see our call load are up
- We have not gotten a true increase in several years

We are requesting an increase to our budget of \$75,000.00 for FY 2021-2022, for a total of \$220,000.00

THE INCREASE WILL BE USED along with Fire assessment we are putting in place to Hire 2 to 3 full time firefighters and other equipment needed

The City is implementing A Fire assessment which will generate about \$70,000.00 .

As we all know Fuel cost have also gone Up

Needs of Bronson Fire

- Replacement engine \$300,000.00 Current engine is 16 yrs. old with issues. (Ordered)
- Squad which is 14 yrs. old with issues (Working on to order)
- Pony pump on Brush truck
- Aging gear which needs replaced
- Staffing not Enough Volunteer time to move to the 21st century and start hiring Fire 2 to help with the coverage issues.

Needs List Cont.

- Tires are needed due to age and wear on the Tanker
- Replacement of Brush truck. Current unit is a 2004; 17 years old (seeking a grant)
- Replacement of Squad. Current unit is a 2007; 14 years old with many issues (seeking a grant for possible replacement)
- Potential grants that can be obtained to offset any cost are being looked at and pursued, but there is no guarantee of success