

LEVY BOCC BUDGET AMENDMENT FORM

Email to: LEVYFINANCE@LEVYCLERK.COM

Requesting Department / Office:	0122 MAINTENANCE	One-Time or Recurring?	One-time
Explanation / Description:	MOVING MONEY FROM CR DUE TO UNFORSEEN COST INCREASES		
SOURCE of Funds and Required APPROVAL level:	Appropriating Reserves (Contingency) - Approved via Motion Recorded in BOCC Minutes	Grant Match? NO	
<small>NOTE: ALL COMMITMENTS RECURRING MULTIPLE FISCAL YEARS REQUIRE BOCC APPROVAL</small>			
BOCC Meeting Date (if Necessary)		Approved? NO	

BUDGET AMENDMENT DETAIL

Account Number	Description	Increase (Decrease)
001-9900-519-99010	RESERVES FOR CONTINGENCY	\$ (100,000)
001-0122-519-43010	UTILITY SERVICES	\$ 1,500
001-0122-519-46010	REPAIR/MAINT COURTHOUSE	\$ 6,500
001-0122-519-46030	REPAIR/MAINT EQUIPMENT	\$ 2,000
001-0122-519-46100	REPAIR/MAINT AUTO	\$ 5,000
001-0122-519-46110	REPAIR/MAINT ELEVATOR	\$ 300
001-0122-519-46401	REPAIR/MAINT OTH BLDGS	\$ 45,000
001-0122-519-49010	COMM/FEES/COST-OTHER	\$ 200
001-0122-519-52010	GASOLINE	\$ 6,500
001-0122-519-52040	MISC. SUPPLIES	\$ 5,000
001-0122-519-52060	TOOLS & SMALL IMPLEMENTS	\$ 1,000
001-0122-519-52080	CLEANING	\$ 25,000
001-0122-519-52300	EQUIPMENT UNDER 1000	\$ 2,000

Net Increase (Decrease) in USES: \$ _____

ADDITIONAL REVENUES/SOURCES ONLY IN THIS SECTION:

Account Number	Description	Increase (Decrease)
		\$ _____

Net Increase (Decrease) in SOURCES: \$ _____

DOES BUDGET AMENDMENT BALANCE? YES

DEPARTMENT HEAD:

Jim Jones

COUNTY COORDINATOR:

Alicia Intreway

CLERK OR FINANCE OFFICER:

[Signature]