

Entity Name

Chiefland Fire Rescue

Name, Title, Contact Info

Chief James Harris, 352-493-6771

	2017 Budget	2017 Actual	2018 Budget	2018 Actual	2019 Budget	2019 Actual	2020 Budget	2020 Actual	2021 Budget	2021 Actual	2022 Budget	2022 Actual (To Date)	2023 BUDGET PLAN/REQUE ST	2023 BUDGET INCREASE (DECREASE)
<b>REVENUES &amp; OTHER SOURCES</b>														
COUNTY Funding - Recurring Operating	\$ 224,754	\$ 222,325	\$ 246,987	\$ 244,558	\$ 246,987	\$ 244,558	\$ 246,987	\$ 244,558	\$ 252,199	\$ 262,907	\$ 297,635	\$ 148,817	\$ 398,464	\$ 100,829
COUNTY Funding - One-Time	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City/Town Assessment Revenue Funding (if Applicable)									\$ 162,690	\$ 188,024	\$ 196,265	\$ 176,878	\$ 196,265	\$ -
All Other City/Town Contributions (includes Ad Valorem and other General Revenue, Fees, etc.)	\$ 242,591	\$ 242,591	\$ 247,000	\$ 246,999	\$ 252,199	\$ 252,199	\$ 252,199	\$ 252,199	\$ 227,199	\$ 227,199	\$ 227,199	\$ 170,399	\$ 202,199	\$ (25,000)
Funding from Any Other Government Agencies (Other Municipalities, Other Counties Besides Levy, State or Federal)	\$ 5,747	\$ 5,747	\$ 5,747	\$ 5,747	\$ 5,747	\$ 5,747	\$ 5,747	\$ 5,747	\$ 5,747	\$ 5,747	\$ 5,747	\$ 3,831	\$ 5,747	\$ -
Carryforward Balance (if Applicable)					\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ 15,000	\$ 15,000	\$ 15,000	\$ -
<b>TOTAL SOURCES FOR FIRE DEPARTMENT ACTIVITIES</b>	<b>\$ 473,092</b>	<b>\$ 470,663</b>	<b>\$ 499,734</b>	<b>\$ 497,304</b>	<b>\$ 504,933</b>	<b>\$ 502,504</b>	<b>\$ 504,933</b>	<b>\$ 502,504</b>	<b>\$ 662,835</b>	<b>\$ 683,877</b>	<b>\$ 741,846</b>	<b>\$ 514,925</b>	<b>\$ 817,675</b>	<b>\$ 75,829</b>
<b>EXPENSES &amp; OTHER USES</b>														
FIRE DEPARTMENT TOTAL EXPENSES (INCLUDE PAYROLL, OPERATING, AND CAPITAL OUTLAY)	\$ 495,967	\$ 473,682	\$ 499,734	\$ 457,350	\$ 521,253	\$ 505,237	\$ 506,253	\$ 539,927	\$ 689,155	\$ 1,085,691	\$ 780,054	\$ 463,527	\$ 764,767	\$ (15,287)
FIRE DEPARTMENT OTHER USES IF APPLICABLE (INCLUDE RESERVES)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL USES FOR FIRE DEPARTMENT ACTIVITIES</b>	<b>\$ 495,967</b>	<b>\$ 473,682</b>	<b>\$ 499,734</b>	<b>\$ 457,350</b>	<b>\$ 521,253</b>	<b>\$ 505,237</b>	<b>\$ 506,253</b>	<b>\$ 539,927</b>	<b>\$ 689,155</b>	<b>\$ 1,085,691</b>	<b>\$ 780,054</b>	<b>\$ 463,527</b>	<b>\$ 764,767</b>	<b>\$ (15,287)</b>
<b>NET</b>	<b>\$ (22,875)</b>	<b>\$ (3,019)</b>	<b>\$ -</b>	<b>\$ 39,954</b>	<b>\$ (16,320)</b>	<b>\$ (2,733)</b>	<b>\$ (1,320)</b>	<b>\$ (37,423)</b>	<b>\$ (26,320)</b>	<b>\$ (401,814)</b>	<b>\$ (38,208)</b>	<b>\$ 51,398</b>	<b>\$ 52,908</b>	<b>\$ 91,116</b>
	<u>2017 RATE</u>	<u>2018 RATE</u>	<u>2019 RATE</u>	<u>2020 RATE</u>	<u>2021 RATE</u>	<u>2022 RATE</u>	<u>2023 RATE</u>							
RATE OF FIRE ASSESSMENT (USE PRIMARY RATE PER PARCEL, RESIDENTIAL IF APPROPRIATE). PUT 'N/A' OR 'NONE' IF NOT IN EFFECT. PUT 'PLANNED' IF PLANNED IN FY 2023.	N/A	N/A	N/A	N/A	Res \$129, Non R	Res \$129, Non R	PLANNED							
WHAT FUND(S) IN YOUR FINANCIAL STATEMENTS CONTAIN YOUR FIRE SERVICES ACTIVITIES? FOR EXAMPLE: GENERAL FUND, FIRE FUND, GENERAL FUND AND FIRE FUND, ETC.	Fire Fund													
ANY OTHER SPECIALIZED MECHANISM USED TO FUND FIRE SERVICES? IF SO, PLEASE DESCRIBE. OTHERWISE SAY 'NO' IN THE BOX BELOW.	NO													