

Levy County Board of County Commissioners Agenda Item Summary Form

1. Name and Title: Mary-Ellen Harper, County Manager

2. Department: Board of County Commissioners

3. Meeting Date: Tuesday, April 22, 2025

4. Requested Action:

Requesting the Levy County Board of County Commissioners to receive a presentation on the Capital Improvement Plan.

5. Cost & Funding Source:

There is no cost associated with receiving the presentation.

6. Justification of Request:

The initial Capital Improvement Budget includes all potential projects brought forward by staff during this Capital Improvement Planning process. The purpose of the first workshop is to:

- 1. Provide an overview and status update on the current year's capital projects.
- 2. Review the 2026 Capital Improvement Budget Requests.
- 3. Review the 2026 Budget Workshop and Adoption Timeline.