

**Levy County
2026/2027 Court Budget
Budget Request**

Levy County Reimbursement To Alachua County For Circuit Wide Expense

Budget Element

Operating Expenses	\$ 20,460
Alternative Sanctions Coordinator	\$ 12,612
Courier/Purchasing Technician	\$ 10,078
Information Systems Department	\$ 59,465
Pro Se Case Manager	<u>\$ 39,384</u>
 TOTAL	 \$ 141,999

Certain costs that are the responsibility of the county may not be reflected in this budget. These include expenses not tracked by Court Administration, such as communications, facilities, and security.

EIGHTH JUDICIAL CIRCUIT
2026/2027 Court Budget
Expense Only

Travel (Benefit of Circuit)	\$ 19,500	Alt Sanctions, Courier, Info Systems, Etc.
Repair/Maint/Upgrade Equip	\$ 25,000	Printers/Copiers, Audio/Video, Network Maintenance.
Software & Supplies	\$ 84,000	Software upgrades, Parts and Equipment
Computers	\$ 50,000	Computers for Judges & JA's, Courtrooms and Staff Offices
Communication	\$ 7,500	Mobile Hotspots, Communication Costs
	<u>\$ 186,000</u>	

These costs are in accordance with House Bill 113A and Senate Bill 2962 for costs which are the counties responsibility such as communications, networks, computers, etc. These circuit wide expenses are billed quarterly as they are incurred. The percentage for each County is based on the current Florida Estimates of Population prepared by the Bureau of Economic and Business Research, University of Florida.

Alachua County	67%	\$ 124,620
Baker County	7%	\$ 13,020
Bradford County	7%	\$ 13,020
Gilchrist County	4%	\$ 7,440
Levy County	11%	\$ 20,460
Union County	4%	\$ 7,440
		<u>\$ 186,000</u>

**EIGHTH JUDICIAL CIRCUIT
2026/2027 Court Budget**

Information Systems Department \$ 540,588 Personal Services

Senate Bill 2962 states that the counties are responsible for all computer networks including any county-funded support staff. The estimated personal services expense for the Information Systems Department that provides network and technical support is \$540,587.90. This expense will be billed quarterly to all counties in the Eighth Judicial Circuit. Each County's percentage is based on the current Florida Estimates of Population prepared by the Bureau of Economic and Business Research, University of Florida.

Alachua County	67%	\$	362,194
Baker County	7%	\$	37,841
Bradford County	7%	\$	37,841
Gilchrist County	4%	\$	21,624
Levy County	11%	\$	59,465
Union County	4%	\$	21,624
		\$	540,588

**EIGHTH JUDICIAL CIRCUIT
2026/2027 Court Budget**

Pro Se Case Manager	\$ 113,770	Personal Services
Travel	<u>\$ 5,000</u>	Paid to Gilchrist County
Total	\$ 118,770	

The estimated personal services expense for the Pro Se Case Manager position that will be responsible for pro se case management circuit wide is \$113,769.75 This position works exclusively in Baker, Bradford, Gilchrist, Levy and Union Counties and is billed to these counties on a quarterly basis. Each County's percentage is based on the current Florida Estimates of Population prepared by the Bureau of Economic and Business Research, University of Florida.

Baker County	20.87%	\$ 24,787
Bradford County	20.22%	\$ 24,015
Gilchrist County	14.11%	\$ 16,759
Levy County	33.16%	\$ 39,384
Union County	11.64%	\$ 13,825
		\$ 118,770

**EIGHTH JUDICIAL CIRCUIT
2026/2027 Court Budget**

Description	Alachua	Baker	Bradford	Gilchrist	Levy	Union
Alternative Sanctions Coordinator	\$ 76,817	\$ 8,026	\$ 8,026	\$ 4,586	\$ 12,612	\$ 4,586
Courier	\$ 61,386	\$ 6,413	\$ 6,413	\$ 3,665	\$ 10,078	\$ 3,665
Information Systems Department	\$ 362,194	\$ 37,841	\$ 37,841	\$ 21,624	\$ 59,465	\$ 21,624
Regional Pro Se Case Manager	\$ -	\$ 24,787	\$ 24,015	\$ 16,759	\$ 39,384	\$ 13,825
Circuit Wide Miscellaneous Expense	\$ 124,620	\$ 13,020	\$ 13,020	\$ 7,440	\$ 20,460	\$ 7,440
Total	\$ 625,016	\$ 90,087	\$ 89,315	\$ 54,074	\$ 141,999	\$ 51,139

Amount contributed by each county is based upon estimated population.

% Contributed by County (except Regional Pro Se Manager):

Alachua County	67%
Baker County	7%
Bradford County	7%
Gilchrist County	4%
Levy County	11%
Union County	4%

% Contributed by County for Regional Pro Se Manager:

Alachua County	0.00%
Baker County	20.87%
Bradford County	20.22%
Gilchrist County	14.11%
Levy County	33.16%
Union County	11.64%

EIGHTH JUDICIAL CIRCUIT
FY26/27 Increase/Decrease over FY25/26
Circuit Wide Budget Salaries & Benefits Only

Description	Alachua	Baker	Bradford	Gilchrist	Levy	Union
Alternative Sanctions Coordinator	\$ 8,356	\$ 873	\$ 873	\$ 499	\$ 1,372	\$ 499
Courier	\$ 12,434	\$ 1,299	\$ 1,299	\$ 743	\$ 2,041	\$ 743
Information Systems Department	\$ 37,237	\$ 3,890	\$ 3,890	\$ 2,224	\$ 6,114	\$ 2,224
Regional Pro Se Case Manager	\$ -	\$ 2,377	\$ 1,244	\$ 2,567	\$ 5,588	\$ 685
Circuit Wide Miscellaneous Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 58,026	\$ 8,439	\$ 7,306	\$ 6,033	\$ 15,115	\$ 4,150

Amount contributed by each county is based upon estimated population.

% Contributed by County (except Regional Pro Se Manager):

Alachua County	67%
Baker County	7%
Bradford County	7%
Gilchrist County	4%
Levy County	11%
Union County	4%

% Contributed by County for Regional Pro Se Manager:

Alachua County	0.00%
Baker County	20.87%
Bradford County	20.22%
Gilchrist County	14.11%
Levy County	33.16%
Union County	11.64%

**Levy County
2026/2027 Court Budget
Multi-Year Budget Request**

Levy County Reimbursement To Alachua County For Circuit Wide Expense

<u>Budget Element</u>	<u>2023/2024</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>
Operating Expenses	\$ 20,460	\$ 20,460	\$ 20,460	\$ 20,460
Alternative Sanctions Coordinator	\$ 11,240	\$ 11,866	\$ 12,143	\$ 12,612
Courier/Purchasing Technician	\$ 8,037	\$ 9,453	\$ 9,673	\$ 10,078
Information Systems Department	\$ 53,351	\$ 57,475	\$ 58,827	\$ 59,465
Pro Se Case Manager	\$ 33,796	\$ 37,005	\$ 37,823	\$ 39,384
TOTAL	\$ 126,884	\$ 136,259	\$ 138,926	\$ 141,999

There are some costs which are still the responsibility of the county and might not be shown in this budget because these costs are not known by court administration such as communications, facilities, security, etc.