

*The Arc of Levy County, INC  
d/b/a Tri County Arc  
Serving Levy, Gilchrist, Dixie &  
Surrounding Counties*



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Chiefland, Florida 32644

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Date: 4/21/2026

Levy County Board of County Commissioners  
355 S Court Street  
Bronson, FL 32621

Subject: 2026 – 2027 Fiscal Year Budget Request

Dear Honorable Commissioners,

On behalf of Tri-County Arc (The Arc of Levy County), I would like to express our sincere gratitude for your continued support of our organization and the individuals we serve throughout Levy County. Your partnership has been instrumental in allowing us to provide essential Adult Day Training (ADT) services that promote independence, dignity, and community inclusion for adults with developmental disabilities.

As we prepare for the upcoming fiscal year, we respectfully submit our budget request for continued funding. Last year, the County generously allocated \$82,000.00 to support our operations. Due to increasing operational costs, program expansion, and the growing needs of our clients, we are requesting an increase in funding in the amount of \$90,200.00 which is a 10% increase.

This requested increase will directly support:

- Expansion of life skills and vocational training programs
- Increased transportation and operational costs
- Staff retention and development to maintain quality care
- Continued progress toward our new facility to better serve our community

Additionally, we want to emphasize a critical and immediate need within our program—the acquisition of a handicap accessible van. Transportation is a vital component of our services, as many of the individuals we serve rely entirely on us to attend the program safely and consistently. Our current transportation resources are limited and not fully equipped to meet the growing demand, particularly for individuals with mobility challenges and those requiring wheelchair accessibility.

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The lack of a fully accessible van not only limits participation for some of our most vulnerable clients, but also places strain on our current operations and staff. Securing a handicap accessible vehicle would significantly improve safety, reliability, and inclusivity, ensuring that all individuals—regardless of physical ability—have equal access to the services they depend on.

Tri-County Arc has proudly served Levy County and the surrounding areas since 1976, and we remain committed to enhancing the quality of life for the individuals entrusted to our care. With your continued support, we can sustain and grow these vital services while addressing urgent needs such as accessible transportation.

We are deeply grateful for your consideration of this request and for your ongoing commitment to the citizens of Levy County. We would welcome the opportunity to meet and discuss our request further or provide any additional information you may need.

Thank you for your time, leadership, and dedication to our community.

Respectfully submitted,

Sharon Wolfe, Executive Director of  
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