

**RESOLUTION NUMBER  
2021-108**

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF LEVY COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR LEVY COUNTY FOR THE FISCAL YEAR COMMENCING ON OCTOBER 1, 2021 AND ENDING ON SEPTEMBER 30, 2022; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Board of County Commissioners of Levy County, Florida on September 22, 2021, adopted Fiscal Year Millage Rates as required by Section 200.065, Florida Statutes; and

**WHEREAS**, the Board of County Commissioners of Levy County, Florida on September 21, 2021, held a public hearing as required by Section 200.065, Florida Statutes; and

**WHEREAS**, the Board of County Commissioners of Levy County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal year 2021-2022 in the amount of \$113,147,676.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Levy County, Florida, that:

1. The Fiscal Year 2021-2022 Final Budget in the amount of \$113,147,676, as shown by fund and set forth in the attached Exhibit A, is adopted.
2. This resolution shall take effect immediately upon its adoption.

**DULY ADOPTED** at a public hearing on the 21<sup>st</sup> day of September, 2021.

**BOARD OF COUNTY COMMISSIONERS  
LEVY COUNTY, FLORIDA**

**ATTEST**

Clerk of the Circuit Court and  
Ex-Officio to the Board

\_\_\_\_\_  
Danny J. Shipp

\_\_\_\_\_  
John Meeks, Chair

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY:

\_\_\_\_\_  
Interim County Attorney  
Name: \_\_\_\_\_

**EXHIBIT A - FY 2022 Summary of Total Sources and Uses by Fund\***\*Detailed Budget as Presented to BOCC available from Clerk's Office or at [www.levyclerk.com](http://www.levyclerk.com)

| Fund - Description                           | As of:        |                 | Net  |
|--|---------------|-----------------|------|
|  | Sources       | Uses            |      |
| 001 - GENERAL FUND                           | \$ 41,625,020 | \$ (41,625,020) | \$ - |
| 101 - ROAD & BRIDGE                          | \$ 8,939,970  | \$ (8,939,970)  | \$ - |
| 102 - LOCAL HOUSING ASSISTANCE               | \$ 522,800    | \$ (522,800)    | \$ - |
| 104 - STATE MOSQUITO CONTROL                 | \$ 85,300     | \$ (85,300)     | \$ - |
| 107 - COURT TECHNOLOGY                       | \$ 208,550    | \$ (208,550)    | \$ - |
| 108 - PUBLIC TRANSIT                         | \$ 1,773,300  | \$ (1,773,300)  | \$ - |
| 109 - E-911 COMMUNICATIONS                   | \$ 271,050    | \$ (271,050)    | \$ - |
| 113 - COURT FACILITIES                       | \$ 788,800    | \$ (788,800)    | \$ - |
| 115 - MISC GRANTS FUND                       | \$ 662,300    | \$ (662,300)    | \$ - |
| 116 - EMERGENCY MEDICAL SERVICES             | \$ 7,753,027  | \$ (7,753,027)  | \$ - |
| 120 - FIRE CONTROL                           | \$ 4,798,960  | \$ (4,798,960)  | \$ - |
| 122 - ARTICLE V GRANT                        | \$ 1,335,800  | \$ (1,335,800)  | \$ - |
| 123 - TOURIST DEVELOPMENT                    | \$ 1,419,500  | \$ (1,419,500)  | \$ - |
| 125 - UTILITIES                              | \$ 249,300    | \$ (249,300)    | \$ - |
| 126 - LAW ENFORCEMENT TRUST FUND             | \$ -          | \$ -            | \$ - |
| 127 - COUNTY COMMUNICATIONS                  | \$ 89,600     | \$ (89,600)     | \$ - |
| 130 - ADDITIONAL COURT COSTS                 | \$ 104,000    | \$ (104,000)    | \$ - |
| 134 - BUILDING INSPECTIONS & SAFETY          | \$ 931,500    | \$ (931,500)    | \$ - |
| 140 - IMPACT FEES-EMERGENCY MEDICAL          | \$ 105,040    | \$ (105,040)    | \$ - |
| 141 - IMPACT FEES-PARKS                      | \$ 155,930    | \$ (155,930)    | \$ - |
| 150 - IMPACT FEES-ROAD DISTRICT I            | \$ 592,200    | \$ (592,200)    | \$ - |
| 151 - IMPACT FEES-ROAD DISTRICT II           | \$ 1,635,600  | \$ (1,635,600)  | \$ - |
| 152 - IMPACT FEES-ROAD DISTRICT III          | \$ 103,650    | \$ (103,650)    | \$ - |
| 153 - IMPACT FEES ROAD-DISTRICT IV           | \$ 544,200    | \$ (544,200)    | \$ - |
| 160 - RESTORE ACT FUND                       | \$ 950,849    | \$ (950,849)    | \$ - |
| 170 - SHERIFF FEDERAL EQUITABLE SHARING      | \$ 146,802    | \$ (146,802)    | \$ - |
| 171 - LAW ENFORCE TRUST - SPEC LAW           | \$ 16,600     | \$ (16,600)     | \$ - |
| 172 - LAW ENFORCEMENT TRUST - INVESTIGATIONS | \$ 10,300     | \$ (10,300)     | \$ - |
| 173 - LAW ENFORCE TRUST - CRIME PREVENTION   | \$ 113,100    | \$ (113,100)    | \$ - |
| 174 - LAW ENFORCE TRUST - LOCAL LAW          | \$ 34,800     | \$ (34,800)     | \$ - |
| 192 - AMERICAN RESCUE PLAN ACT 2021          | \$ 13,926     | \$ (13,926)     | \$ - |
| 202 - SALES TAX REV BOND DEBT SRV            | \$ 1,086,522  | \$ (1,086,522)  | \$ - |
| 301 - CAPITAL PROJECTS AND REPLACEMENT FUND  | \$ 15,817,524 | \$ (15,817,524) | \$ - |
| 363 - ROAD IMPROVEMENT & RESTORATION         | \$ 12,242,803 | \$ (12,242,803) | \$ - |
| 402 - LANDFILL OPERATIONS                    | \$ 7,313,760  | \$ (7,313,760)  | \$ - |
| 701 - HEATHERWOOD                            | \$ 1,110      | \$ (1,110)      | \$ - |
| 702 - JORDAN ESTATES/EMANUEL DR              | \$ 7,718      | \$ (7,718)      | \$ - |
| 704 - CANNON HOMESITES/LAY ST                | \$ 1,358      | \$ (1,358)      | \$ - |
| 705 - STARTING POINT                         | \$ 20,885     | \$ (20,885)     | \$ - |
| 706 - WILLISTON HIGHLANDS 5                  | \$ 170,105    | \$ (170,105)    | \$ - |
| 707 - WILLISTON HIGHLANDS 7                  | \$ 33,765     | \$ (33,765)     | \$ - |
| 708 - WILLISTON HIGHLANDS 12                 | \$ 60,323     | \$ (60,323)     | \$ - |
| 709 - RALEIGH OAKS/MATHEWS ROAD              | \$ 7,776      | \$ (7,776)      | \$ - |

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| Fund - Description                   | As of:    |             | Net  |
|--------------------------------------|-----------|-------------|------|
|                                      | Sources   | Uses        |      |
| 710 - FAWNWOOD ESTATES/FAWN DR       | \$ 6,840  | \$ (6,840)  | \$ - |
| 711 - DOE RUN/MAGNOLIA ST            | \$ 6,267  | \$ (6,267)  | \$ - |
| 712 - SUNSHINE ESTATES 1/GIBB-SNSHNE | \$ 16,551 | \$ (16,551) | \$ - |
| 714 - N STAR RANCHETTE/THRASHER-STAR | \$ 5,664  | \$ (5,664)  | \$ - |
| 715 - SPANISH TRACE                  | \$ 10,516 | \$ (10,516) | \$ - |
| 716 - SPANISH TRACE 1 ADDN           | \$ 12,162 | \$ (12,162) | \$ - |
| 719 - LONG POND LANDING              | \$ 22,706 | \$ (22,706) | \$ - |
| 722 - WHISPERING OAKS #2             | \$ 18,345 | \$ (18,345) | \$ - |
| 723 - CEDAR PINES UNIT 2             | \$ 6,464  | \$ (6,464)  | \$ - |
| 724 - COUNTRYSIDE ESTATES/QUAIL-DELM | \$ 15,383 | \$ (15,383) | \$ - |
| 725 - COUNTRY WALK EST. #2           | \$ 9,674  | \$ (9,674)  | \$ - |
| 726 - EMERALD FOREST                 | \$ 1,991  | \$ (1,991)  | \$ - |
| 727 - SHADY ACRES/SALLS LANE         | \$ 4,159  | \$ (4,159)  | \$ - |
| 730 - KINGS HILL                     | \$ 12,427 | \$ (12,427) | \$ - |
| 731 - DEERE RIVER ESTATES            | \$ 2,304  | \$ (2,304)  | \$ - |
| 732 - MEADOWLAND EST 2/MEADOWLAND DR | \$ 2,201  | \$ (2,201)  | \$ - |
| 733 - WACASASSA RIVER ACRES/WILD HOG | \$ 6,603  | \$ (6,603)  | \$ - |
| 734 - SUNSHINE EST. 3 ADD.           | \$ 18,537 | \$ (18,537) | \$ - |
| 735 - MEADOWVIEW ESTATES 1 ADD       | \$ 2,045  | \$ (2,045)  | \$ - |
| 736 - QUAIL RUN UNIT 2/QUAIL AVE     | \$ 625    | \$ (625)    | \$ - |
| 739 - RIDGE VIEW                     | \$ 1,099  | \$ (1,099)  | \$ - |
| 740 - SUMNER PLACE                   | \$ 6,287  | \$ (6,287)  | \$ - |
| 741 - ARROWOOD                       | \$ 2,544  | \$ (2,544)  | \$ - |
| 742 - CEDAR PINES UNIT 3             | \$ 3,504  | \$ (3,504)  | \$ - |
| 743 - GREEN HILLS                    | \$ 5,305  | \$ (5,305)  | \$ - |
| 744 - KING RANCH OF FL RNCHET 1      | \$ 4,263  | \$ (4,263)  | \$ - |
| 746 - TRIPLE CROWN FARMS/2&3         | \$ 28,810 | \$ (28,810) | \$ - |
| 749 - PINE MEADOWS                   | \$ 14,607 | \$ (14,607) | \$ - |
| 751 - LONG POND OAKS/BRYAN-DRUMMOND  | \$ 4,919  | \$ (4,919)  | \$ - |
| 752 - CHIEFLAND WOODS 2 PHASE 1      | \$ 2,681  | \$ (2,681)  | \$ - |
| 753 - STEEPLECHASE FARMS             | \$ 11,284 | \$ (11,284) | \$ - |
| 755 - LANGLEY ESTATES                | \$ 16,618 | \$ (16,618) | \$ - |
| 756 - NORTH CHIEFLAND ESTATES/N CHF  | \$ 30,425 | \$ (30,425) | \$ - |
| 757 - LONG POND PARADISE             | \$ 2,464  | \$ (2,464)  | \$ - |
| 758 - FARMS AT WILLISTON #2/TAMARON  | \$ 7,507  | \$ (7,507)  | \$ - |
| 759 - RALEIGH OAKS/LYNN ROAD         | \$ 11,557 | \$ (11,557) | \$ - |
| 760 - PINEDEROSA/PINE ROAD           | \$ 4,222  | \$ (4,222)  | \$ - |
| 761 - ROLLING PINES UNIT 2/DONNA LN  | \$ 4,799  | \$ (4,799)  | \$ - |
| 762 - MORGAN FARMS                   | \$ 30,483 | \$ (30,483) | \$ - |
| 763 - KING RANCH OF FL RANCHETTES 2  | \$ 1,767  | \$ (1,767)  | \$ - |
| 764 - GRANTHAM ESTATES/GRANTHAM DR   | \$ 530    | \$ (530)    | \$ - |
| 765 - TISHOMINGO PLANTATION/NW 72 TR | \$ 4,103  | \$ (4,103)  | \$ - |
| 766 - TIMBER RIDGE                   | \$ 9,603  | \$ (9,603)  | \$ - |

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| <b>Fund - Description</b>     | As of:         |                    | 9/14/2021 9:39          |            |
|-------------------------------|----------------|--------------------|-------------------------|------------|
|                               | <b>Sources</b> |                    | <b>Uses</b>             | <b>Net</b> |
| 767 - BUCK BAY/PHASE 1        | \$             | 2,099              | \$ (2,099)              | \$ -       |
| 768 - OAK MEADOWS PHASE 1 & 2 | \$             | 2,997              | \$ (2,997)              | \$ -       |
| 772 - ROCK WOOD/NE 49TH ST    | \$             | 554                | \$ (554)                | \$ -       |
| 773 - COTTON WOOD             | \$             | 1,566              | \$ (1,566)              | \$ -       |
| 774 - MEADOW WOOD PHASE 1 & 2 | \$             | 3,274              | \$ (3,274)              | \$ -       |
| <b>Net</b>                    | \$             | <b>113,147,676</b> | \$ <b>(113,147,676)</b> | \$ -       |