

MILLAGE CHANGE IMPACT ANALYSIS

Current Millage	9.0000		
Proposed Millage	9.0000		
CK Increment Value	\$ 83,214,134	\$ 711,481	CK Pmt
Williston Increment Value	\$ 18,212,966	\$ 155,721	Williston Pmt
County	\$ 2,088,442,266	\$ 18,795,980	County Gross
		\$ 17,856,181	County at 95%
Rolled Back Rate	8.5247		

NET REVENUE ABOVE (BELOW) CURRENT CURRENT PROPOSED MILLAGE

	0.0095	\$ 943,812.13	
	0.00925	\$ 471,906.06	
	0.00875	\$ (471,906.06)	Results in \$1.156M real operating budget deficit
Rolled Back	0.0085247	\$ (897,172.11)	Results in \$1.581M real operating budget deficit

NET REVENUE ABOVE (BELOW) CURRENT MILLAGE

	0.008	\$ (1,887,624.26)
	0.01	\$ 1,887,624.26
	0.009	\$ -
	0.009	\$ -