

LEVY BOCC BUDGET AMENDMENT FORM

Email to: LEVYFINANCE@LEVYCLERK.COM

Requesting Department / Office:	0194 SHERIFF	One-Time or Recurring?
		One-time
Explanation / Description:	Miscellaneous revenue received from fleet insurance claims for damaged agency vehicles during the 21-22 fiscal year & increased costs due to housing of GCSO inmates. Funds to be added to increase current 21-22 fiscal year budget.	
SOURCE of Funds and Required APPROVAL level:	Additional Revenue (Grants, Donations, Reimbursements) - Approved by BOCC Resolution	Grant Match?
		NO
<small>NOTE: ALL COMMITMENTS RECURRING MULTIPLE FISCAL YEARS REQUIRE BOCC APPROVAL</small>		Approved?
BOCC Meeting Date (if Necessary)	Tuesday, May ¹⁷ 2022	

BUDGET AMENDMENT DETAIL

Account Number	Description	Increase (Decrease)
001-0194-581-91010	Transfer-Law Enf	\$ 35,000
001-0194-581-91011	Transfer-Corrections	\$ 60,000

Net Increase (Decrease) in USES: \$ 95,000

ADDITIONAL REVENUES/SOURCES ONLY IN THIS SECTION:

Account Number	Description	Increase (Decrease)
001-3694002	Reimb-Insurance	\$ 35,000
001-3423001	Fees-Inmate Room/Board	\$ 60,000

Net Increase (Decrease) in SOURCES: \$ 95,000
DOES BUDGET AMENDMENT BALANCE? YES

DEPARTMENT HEAD: Robert B. McWilliam Sheriff 4/27/22

COUNTY COORDINATOR: Cecilia Newberry

CLERK OR FINANCE OFFICER: [Signature] 5-3-22

**RESOLUTION
NUMBER 2022-21**

**A RESOLUTION OF THE BOARD OF COUNTY
COMMISSIONERS OF LEVY COUNTY, FLORIDA,
AMENDING THE FINAL BUDGET FOR FISCAL YEAR
2021-2022; PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the Board of County Commissioners of Levy County, Florida (the "Board") on September 21, 2021, held a public hearing as required by Section 200.065, Florida Statutes, and adopted Resolution 2021-108 approving the Final Budget for Fiscal Year 2021-2022 (the "FY21-22 Budget"); and

WHEREAS, pursuant to Section 129.06(2), Florida Statutes, this Resolution is required in order to amend the FY21-22 Budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Levy County, Florida, that:

1. The FY21-22 Budget is amended as follows:

The General Fund (001) is increased by \$95,000 due to receipt of insurance proceeds from fleet claims for damaged agency vehicles and receipt of fees for inmate room/board, as set forth in the budget amendment form(s) attached to and made a part of this Resolution.

2. This Resolution shall take effect immediately upon its adoption.

DULY ADOPTED on the 17th day of May, 2022.

BOARD OF COUNTY COMMISSIONERS
LEVY COUNTY, FLORIDA

ATTEST
Clerk of the Circuit Court and
Ex-Officio to the Board

Russell Meeks Jr., Chairman

Danny J. Shipp

Approved as to form and legal sufficiency:

Nicolle M. Shalley, County Attorney