



## Levy County Board of County Commissioners Agenda Item Summary Form

1. **Name:** Sheriff Bobby McCallum

2. **Organization/Title/Telephone:** Levy County Sheriff's Office

3. **Meeting Date:** Tuesday, May 17, 2022

4. **Requested Motion/Action:**

Budget amendment to increase Sheriff's FY 22 budget \$35,000 for LE budget and \$60,000 for Jail budget

5. **Agenda Presentation:** Yes  No  N/A

6. **Time Requested:** 5 minutes  
(Request will be granted if Possible) allotted time not more than 15 minutes

7. **Is this Item Budgeted (If Applicable):** Yes  No  N/A

8. **If no, State Action Required: BOCC Approval**

- a. **Budget Action:**
- b. **Financial Impact Summary Statement:**
- c. **Detailed Analysis Attached**
- d. **Budget Officer Approval:**

**If approved enter date:** Click or tap to enter a date.

9. **Background: (Why is the action necessary, and what action will be accomplished) (All supporting documentation must be attached if any)**

The insurance reimbursements from auto insurance for our agency units will be put back in our auto repairs and maintenance line item as we have had some units in need of larger repairs which has depleted that line item budget. The revenue increasing Jail budget is from the housing of GCSO inmates which has caused an increase in cost for operating and supplies for added inmates. Inmates are being housed for GCSO due to their need for repairs in their current facility. GCSO currently pays LCSO a daily fee per inmate that is reverted to the BOCC monthly.

10. **Recommended Approval**

- a. **Department Director:** Yes  No  N/A
- b. **County Attorney:** Yes  No  N/A
- c. **County Coordinator:** Yes  No  N/A
- d. **Other:** Yes  No  N/A



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