

ATTACHMENT 1 - TIME AND MATERIAL RATE FORM

EQUIPMENT	HOURLY RATE
Chainsaw (predominate use: cut and toss)	\$ 60.00
John Deere S44 or equivalent (predominate use: cut and toss)	\$ 155.00
Heavy Transport (predominate use: cut and toss)	\$ 115.00
Pickup Truck with Supervisor (predominate use: cut and toss)	\$ 75.00
Electrical Bucket Truck with Lineman (predominate use: cut & toss)	\$ 175.00
CAT D-3 Dozer or Equivalent	\$ 130.00
CAT D-6 Dozer or Equivalent	\$ 150.00
Tractor with Box Blade	\$ 140.00
Tractor with Bush Hog	\$ 165.00
Rubber Tire Backhoe	\$ 150.00
Motor Grader	\$ 165.00
30 Ton Crane	\$ 240.00
Mechanized Broom	\$ 130.00
5-14 Cubic Yard Dump Truck	\$ 170.00
15-24 Cubic Yard Dump Truck	\$ 175.00
25-34 Cubic Yard Dump Truck	\$ 185.00
100 Cubic Yard Trailer w/Tractor	\$ 190.00
12 Ton Lowboy w/Tractor	\$ 140.00
50 Ton Lowboy w/Tractor	\$ 155.00
Trackhoe, 490 or Equivalent	\$ 165.00
Other (please specify) - Stump Grinder	\$ 140.00
Other (please specify) - Tub Grinder	\$ 475.00
Other (please specify)	
Other (please specify)	
Other (please specify)	
<b>PERSONNEL</b>	
Field Project Foreman	\$ 85.00
Laborer	\$ 55.00
Traffic Control Flagman	\$ 55.00
Other (please specify)	\$ -
Other (please specify)	\$ -
Other (please specify)	\$ -
<b>TOTAL:</b>	<b>\$ 3,840.00</b>

ATTACHMENT 2 - COST PROPOSAL

ITEM NO.	DESCRIPTION	UNIT	ESTIMATE D QUANTIT Y	UNIT COST	EXTENDED COST
1	Load eligible veg. debris from Public ROW's and haul to temp. storage and reduction site (0 to < 15 miles)	Cubic Yard	480,000	\$ 6.50	\$ 3,120,000.00
2	Load eligible veg. debris from Public ROW's and haul to temp. storage and reduction site (15 miles to < 30 miles)	Cubic Yard	210,000	\$ 6.75	\$ 1,417,500.00
3	Load eligible veg. debris from Public ROW's and haul to temp. storage and reduction site (30 miles to < 75 miles)	Cubic Yard	80,000	\$ 8.00	\$ 640,000.00
4	Load eligible veg. debris from Public ROW's and haul to temp. storage and reduction site (75 miles to 100 miles)	Cubic Yard	80,000	\$ 11.50	\$ 920,000.00
5	Load eligible C&D debris from Public ROW's and haul to directed location (0 to < 15 miles)	Cubic Yard	120,000	\$ 7.50	\$ 900,000.00
6	Load eligible C&D debris from Public ROW's and haul to directed location (15 miles to < 30 miles)	Cubic Yard	120,000	\$ 7.75	\$ 930,000.00
7	Load eligible C&D debris from Public ROW's and haul to directed location (30 miles to < 75 miles)	Cubic Yard	80,000	\$ 9.00	\$ 720,000.00
8	Load eligible C&D debris from Public ROW's and haul to directed location (75 miles to 100 miles)	Cubic Yard	80,000	\$ 12.50	\$ 1,000,000.00
9	Reduce Vegetative debris by air curtain incineration	Cubic Yard	320,000	\$ 1.00	\$ 320,000.00
10	Reduce Vegetative debris by grinding/chipping	Cubic Yard	480,000	\$ 1.75	\$ 840,000.00
11	Load, Haul, and Dispose of TDS material to an approved permanent disposal site (0 to < 30 miles)	Cubic Yard	80,000	\$ 9.50	\$ 760,000.00
12	Load, Haul, and Dispose of TDS material to an approved permanent disposal site (30 miles to < 75 miles)	Cubic Yard	80,000	\$ 6.50	\$ 520,000.00
13	Load, Haul, and Dispose of TDS material to an approved permanent disposal site (75 miles to 100 miles)	Cubic Yard	80,000	\$ 8.50	\$ 680,000.00
14	Management of TDS (See Notes Below)	Cubic Yard	800,000	\$ 2.00	\$ 1,600,000.00
15	Extract hazardous stumps (FEMA Definition): 24.01" < 36" in diameter. Place fill dirt and seed. Haul to TDS	Each	80	\$ 275.00	\$ 22,000.00
16	Extract hazardous stumps (FEMA Definition): 36.01" < 48 in diameter. Place fill dirt and seed. Haul to TDS	Each	80	\$ 375.00	\$ 30,000.00
17	Extract hazardous stumps (FEMA Definition): 48.01" < in diameter. Place fill dirt and seed. Haul to TDS	Each	80	\$ 495.00	\$ 39,600.00
18	Collect, haul and dispose of Putrescent Debris	Pound	8,000	\$ 2.00	\$ 16,000.00
19	Removal, hauling and disposal of White Goods	Each	100	\$ 35.00	\$ 3,500.00
20	Freon Management of White Goods	Each	50	\$ 45.00	\$ 2,250.00
21	Removal, hauling and disposal of Household Hazardous Waste	Pound	5,000	\$ 2.00	\$ 10,000.00
22	Removal, hauling and disposal of lawnmowers and equipment with small motors (a type of White Goods)	Each	100	\$ 20.00	\$ 2,000.00
23	Removal, hauling and disposal of abandoned tires (a type of Household Hazardous Waste)	Each	100	\$ 20.00	\$ 2,000.00
<b>TOTAL:</b>				<b>\$ 1,367.75</b>	<b>\$ 14,494,850.00</b>

Total Attachment 1 & 2:

\$ 14,498,690.00

ATTACHMENT 1 - TIME AND MATERIAL RATE FORM

EQUIPMENT	HOURLY RATE
Chainsaw (predominate use: cut and toss)	\$ 39.50
John Deere S44 or equivalent (predominate use: cut and toss)	\$ 141.00
Heavy Transport (predominate use: cut and toss)	\$ 135.00
Pickup Truck with Supervisor (predominate use: cut and toss)	\$ 69.00
Electrical Bucket Truck with Lineman (predominate use: cut & toss)	\$ 179.00
CAT D-3 Dozer or Equivalent	\$ 103.00
CAT D-6 Dozer or Equivalent	\$ 154.00
Tractor with Box Blade	\$ 69.00
Tractor with Bush Hog	\$ 73.00
Rubber Tire Backhoe	\$ 79.00
Motor Grader	\$ 125.00
30 Ton Crane	\$ 165.00
Mechanized Broom	\$ 96.00
5-14 Cubic Yard Dump Truck	\$ 98.00
15-24 Cubic Yard Dump Truck	\$ 116.00
25-34 Cubic Yard Dump Truck	\$ 129.00
100 Cubic Yard Trailer w/Tractor	\$ 145.00
12 Ton Lowboy w/Tractor	\$ 115.00
50 Ton Lowboy w/Tractor	\$ 135.00
Trackhoe, 490 or Equivalent	\$ 163.00
Other (please specify) - Skidsteer 1,000lb capacity	\$ 78.00
Other (please specify) - Skidsteer - 1500-2000lb capacity	\$ 97.00
Other (please specify) - Skidsteer - 3000-3999lb capacity	\$ 104.00
Other (please specify) - 1/2 ton pickup truck (no driver)	\$ 24.50
Other (please specify) - 3/4 ton pickup truck (no driver)	\$ 28.00
<b>PERSONNEL</b>	
Field Project Foreman	\$ 47.00
Laborer	\$ 36.00
Traffic Control Flagman	\$ 38.00
Other (please specify)	
Other (please specify)	\$ -
Other (please specify)	\$ -
<b>TOTAL:</b>	<b>\$ 2,781.00</b>

ATTACHMENT 2 - COST PROPOSAL

ITEM NO.	DESCRIPTION	UNIT	ESTIMATE D QUANTIT Y	UNIT COST	EXTENDED COST
1	Load eligible veg. debris from Public ROW's and haul to temp. storage and reduction site (0 to < 15 miles)	Cubic Yard	480,000	\$ 7.00	\$ 3,360,000.00
2	Load eligible veg. debris from Public ROW's and haul to temp. storage and reduction site (15 miles to < 30 miles)	Cubic Yard	210,000	\$ 7.25	\$ 1,522,500.00
3	Load eligible veg. debris from Public ROW's and haul to temp. storage and reduction site (30 miles to < 75 miles)	Cubic Yard	80,000	\$ 7.25	\$ 580,000.00
4	Load eligible veg. debris from Public ROW's and haul to temp. storage and reduction site (75 miles to 100 miles)	Cubic Yard	80,000	\$ 7.25	\$ 580,000.00
5	Load eligible C&D debris from Public ROW's and haul to directed location (0 to < 15 miles)	Cubic Yard	120,000	\$ 14.75	\$ 1,770,000.00
6	Load eligible C&D debris from Public ROW's and haul to directed location (15 miles to < 30 miles)	Cubic Yard	120,000	\$ 16.50	\$ 1,980,000.00
7	Load eligible C&D debris from Public ROW's and haul to directed location (30 miles to < 75 miles)	Cubic Yard	80,000	\$ 19.25	\$ 1,540,000.00
8	Load eligible C&D debris from Public ROW's and haul to directed location (75 miles to 100 miles)	Cubic Yard	80,000	\$ 19.25	\$ 1,540,000.00
9	Reduce Vegetative debris by air curtain incineration	Cubic Yard	320,000	\$ 2.25	\$ 720,000.00
10	Reduce Vegetative debris by grinding/chipping	Cubic Yard	480,000	\$ 3.25	\$ 1,560,000.00
11	Load, Haul, and Dispose of TDS material to an approved permanent disposal site (0 to < 30 miles)	Cubic Yard	80,000	\$ 9.75	\$ 780,000.00
12	Load, Haul, and Dispose of TDS material to an approved permanent disposal site (30 miles to < 75 miles)	Cubic Yard	80,000	\$ 14.75	\$ 1,180,000.00
13	Load, Haul, and Dispose of TDS material to an approved permanent disposal site (75 miles to 100 miles)	Cubic Yard	80,000	\$ 14.75	\$ 1,180,000.00
14	Management of TDS (See Notes Below)	Cubic Yard	800,000	\$ 0.75	\$ 600,000.00
15	Extract hazardous stumps (FEMA Definition): 24.01" < 36" in diameter. Place fill dirt and seed. Haul to TDS.	Each	80	\$ 150.00	\$ 12,000.00
16	Extract hazardous stumps (FEMA Definition): 36.01" < 48 in diameter. Place fill dirt and seed. Haul to TDS.	Each	80	\$ 390.00	\$ 31,200.00
17	Extract hazardous stumps (FEMA Definition): 48.01" < in diameter. Place fill dirt and seed. Haul to TDS.	Each	80	\$ 625.00	\$ 50,000.00
18	Collect, haul and dispose of Putrescent Debris	Pound	8,000	\$ 1.50	\$ 12,000.00
19	Removal, hauling and disposal of White Goods	Each	100	\$ 35.00	\$ 3,500.00
20	Freon Management of White Goods	Each	50	\$ 50.00	\$ 2,500.00
21	Removal, hauling and disposal of Household Hazardous Waste	Pound	5,000	\$ 4.50	\$ 22,500.00
22	Removal, hauling and disposal of lawnmowers and equipment with small motors (a type of White Goods)	Each	100	\$ 35.00	\$ 3,500.00
23	Removal, hauling and disposal of abandoned tires (a type of Household Hazardous Waste)	Each	100	\$ 14.00	\$ 1,400.00
<b>TOTAL:</b>				<b>\$ 1,449.00</b>	<b>\$ 19,031,100.00</b>

Total Attachment 1 & 2:

\$ 19,033,881.00

ATTACHMENT 1 - TIME AND MATERIAL RATE FORM

EQUIPMENT	HOURLY RATE
Chainsaw (predominate use: cut and toss)	\$ 40.00
John Deere S44 or equivalent (predominate use: cut and toss)	\$ 165.00
Heavy Transport (predominate use: cut and toss)	\$ 140.00
Pickup Truck with Supervisor (predominate use: cut and toss)	\$ 65.00
Electrical Bucket Truck with Lineman (predominate use: cut & toss)	\$ 185.00
CAT D-3 Dozer or Equivalent	\$ 145.00
CAT D-6 Dozer or Equivalent	\$ 165.00
Tractor with Box Blade	\$ 85.00
Tractor with Bush Hog	\$ 85.00
Rubber Tire Backhoe	\$ 125.00
Motor Grader	\$ 155.00
30 Ton Crane	\$ 180.00
Mechanized Broom	\$ 125.00
5-14 Cubic Yard Dump Truck	\$ 95.00
15-24 Cubic Yard Dump Truck	\$ 120.00
25-34 Cubic Yard Dump Truck	\$ 135.00
100 Cubic Yard Trailer w/Tractor	\$ 220.00
12 Ton Lowboy w/Tractor	\$ 130.00
50 Ton Lowboy w/Tractor	\$ 140.00
Trackhoe, 490 or Equivalent	\$ 165.00
Other (please specify)	\$ -
Other (please specify)	\$ -
Other (please specify)	\$ -
Other (please specify) -	\$ -
Other (please specify)	\$ -
<b>PERSONNEL</b>	
Field Project Foreman	\$ 60.00
Laborer	\$ 40.00
Traffic Control Flagman	\$ 40.00
Other (please specify)	\$ -
Other (please specify)	\$ -
Other (please specify)	\$ -
<b>TOTAL:</b>	<b>\$ 2,805.00</b>

ATTACHMENT 2 - COST PROPOSAL

ITEM NO.	DESCRIPTION	UNIT	ESTIMATE D QUANTIT Y	UNIT COST	EXTENDED COST
1	Load eligible veg. debris from Public ROW's and haul to temp. storage and reduction site (0 to < 15 miles)	Cubic Yard	480,000	\$ 7.90	\$ 3,792,000.00
2	Load eligible veg. debris from Public ROW's and haul to temp. storage and reduction site (15 miles to < 30 miles)	Cubic Yard	210,000	\$ 8.50	\$ 1,785,000.00
3	Load eligible veg. debris from Public ROW's and haul to temp. storage and reduction site (30 miles to < 75 miles)	Cubic Yard	80,000	\$ 10.00	\$ 800,000.00
4	Load eligible veg. debris from Public ROW's and haul to temp. storage and reduction site (75 miles to 100 miles)	Cubic Yard	80,000	\$ 12.00	\$ 960,000.00
5	Load eligible C&D debris from Public ROW's and haul to directed location (0 to < 15 miles)	Cubic Yard	120,000	\$ 7.90	\$ 948,000.00
6	Load eligible C&D debris from Public ROW's and haul to directed location (15 miles to < 30 miles)	Cubic Yard	120,000	\$ 8.50	\$ 1,020,000.00
7	Load eligible C&D debris from Public ROW's and haul to directed location (30 miles to < 75 miles)	Cubic Yard	80,000	\$ 10.00	\$ 800,000.00
8	Load eligible C&D debris from Public ROW's and haul to directed location (75 miles to 100 miles)	Cubic Yard	80,000	\$ 12.00	\$ 960,000.00
9	Reduce Vegetative debris by air curtain incineration	Cubic Yard	320,000	\$ 2.00	\$ 640,000.00
10	Reduce Vegetative debris by grinding/chipping	Cubic Yard	480,000	\$ 3.00	\$ 1,440,000.00
11	Load, Haul, and Dispose of TDS material to an approved permanent disposal site (0 to < 30 miles)	Cubic Yard	80,000	\$ 12.20	\$ 976,000.00
12	Load, Haul, and Dispose of TDS material to an approved permanent disposal site (30 miles to < 75 miles)	Cubic Yard	80,000	\$ 15.30	\$ 1,224,000.00
13	Load, Haul, and Dispose of TDS material to an approved permanent disposal site (75 miles to 100 miles)	Cubic Yard	80,000	\$ 17.75	\$ 1,420,000.00
14	Management of TDS (See Notes Below)	Cubic Yard	800,000	\$ 1.00	\$ 800,000.00
15	Extract hazardous stumps (FEMA Definition): 24.01" < 36" in diameter. Place fill dirt and seed. Haul to TDS.	Each	80	\$ 190.00	\$ 15,200.00
16	Extract hazardous stumps (FEMA Definition): 36.01" < 48 in diameter. Place fill dirt and seed. Haul to TDS.	Each	80	\$ 275.00	\$ 22,000.00
17	Extract hazardous stumps (FEMA Definition): 48.01" < in diameter. Place fill dirt and seed. Haul to TDS.	Each	80	\$ 325.00	\$ 26,000.00
18	Collect, haul and dispose of Putrescent Debris	Pound	8,000	\$ 9.50	\$ 76,000.00
19	Removal, hauling and disposal of White Goods	Each	100	\$ 65.00	\$ 6,500.00
20	Freon Management of White Goods	Each	50	\$ 40.00	\$ 2,000.00
21	Removal, hauling and disposal of Household Hazardous Waste	Pound	5,000	\$ 22.50	\$ 112,500.00
22	Removal, hauling and disposal of lawnmowers and equipment with small motors (a type of White Goods)	Each	100	\$ 70.00	\$ 7,000.00
23	Removal, hauling and disposal of abandoned tires (a type of Household Hazardous Waste)	Each	100	\$ 14.00	\$ 1,400.00
<b>TOTAL:</b>				<b>\$ 1,139.05</b>	<b>\$ 17,833,600.00</b>

Total Attachment 1 & 2:

**\$ 17,836,405.00**

PROPOSER	TOTAL AGGREGATE PRICING OF ATTACHMENT 1 & 2	Order	Final Score
Aftermath Disaster Recovery	\$ 28,142,330.00	8	2.35
Bergeron Emergency Services Inc	\$ 21,010,910.00	7	22.03
Ceres Environmental Services	\$ 19,794,942.00	5	25.38
CrowderGulf Joint Venture Inc	\$ 17,836,405.00	2	30.79
DRC Emergency Services LLC	\$ 19,815,715.00	6	25.33
Looks Great Services of MS, Inc	\$ 18,638,065.00	3	28.58
Southern Disaster Recovery	\$ 19,033,881.00	4	27.48
TFR Enterprises Inc	\$ 14,498,690.00	1	40

Formula Used:  $[1 - (B - A) / A] \times C$